

STATEWIDE GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Transit System Development and Partnerships

Categories/Goals	Objectives	Framework Values	Performance Measures (Measurement Period)	Baseline	Target	Data Source
TRANSIT SYSTEM DEVELOPMENT AND PARTNERSHIPS Increase communication, collaboration and coordination within the statewide transportation network	<ul style="list-style-type: none"> ▶ Meet travelers' needs ▶ Remove barriers to service ▶ Develop and leverage key partnerships ▶ Encourage coordination of services to enhance system efficiency 	<ul style="list-style-type: none"> ▶ Coordination ▶ Partnerships 	Percentage of grantee agencies reporting active involvement in local coordinating councils or other transit coordinating agency (annual with more comprehensive update during Transit Plan Update periods)	Will be determined in the first annual performance measure review in 2014	100%	<ul style="list-style-type: none"> ▶ COTRAMS ▶ End of year State Coordinating Council meeting

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Mobility/ Accessibility

Categories/Goals	Objectives	Framework Values	Performance Measures (Measurement Period)	Baseline	Target	Data Source
MOBILITY/ACCESSIBILITY Improve travel opportunities within and between communities	<ul style="list-style-type: none"> ▶ Strive to provide convenient transit opportunities for all populations 		Percent of rural population served by public transit (Annual with more comprehensive update during Transit Plan Update periods)	Will be determined in the first annual performance measure review in 2014	100%	<ul style="list-style-type: none"> ▶ COTRAMS ▶ 5310 performance report
	<ul style="list-style-type: none"> ▶ Make transit more time competitive with automobile travel 	<ul style="list-style-type: none"> ▶ Coverage 	Annual revenue service miles of regional, inter-regional, and intercity passenger service (PD 14) (annual)	2012 annual service miles of regional, inter-regional and intercity passenger service	Maintain or increase 2012 miles	<ul style="list-style-type: none"> ▶ COTRAMS
	<ul style="list-style-type: none"> ▶ Create a passenger-friendly environment, including information about available services 	<ul style="list-style-type: none"> ▶ Connectivity 	Percent of agencies providing Google Transit or equivalent on-line map/schedule information (annual)	2013 percent of providers that provide Google Transit or other equivalent online information	100%	<ul style="list-style-type: none"> ▶ Web search
	<ul style="list-style-type: none"> ▶ Increase service capacity ▶ Enhance connectivity among local, intercity and regional transit services and other modes 	<ul style="list-style-type: none"> ▶ Quality of Service ▶ System Use (transit utilization) 	Annual small urban and rural transit grantee ridership compared to five year rolling average (PD 14) (annual)	Will be determined in the first annual performance measure review in 2014	1.5% annual growth	<ul style="list-style-type: none"> ▶ COTRAMS

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Environmental Stewardship

Categories/Goals	Objectives	Framework Values	Performance Measures (Measurement Period)	Baseline	Target	Data Source
ENVIRONMENTAL STEWARDSHIP Develop a framework of a transit system that is environmentally beneficial over time	<ul style="list-style-type: none"> ▶ Reduce vehicle miles traveled and greenhouse gas emissions 	<ul style="list-style-type: none"> ▶ Environmental Conservation 	Percentage of statewide grantee fleet using compressed natural gas, hybrid electric, clean diesel, or other low emission vehicles (annual)	Will be determined in the first annual performance measure review in 2014	100%	<ul style="list-style-type: none"> ▶ Asset inventory ▶ COTRAMS
	<ul style="list-style-type: none"> ▶ Support energy efficient facilities and amenities 	<ul style="list-style-type: none"> ▶ Resource Conservation 	Passenger miles traveled on fixed-route transit (annual)	Will be determined in the first annual performance measure review in 2014	Will be determined in the first annual performance measure review in 2014	<ul style="list-style-type: none"> ▶ NTD

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Economic Vitality

Categories/Goals	Objectives	Framework Values	Performance Measures (Measurement Period)	Baseline	Target	Data Source
<p>ECONOMIC VITALITY</p> <p>Create a transit system that will contribute to the economic vitality of the state, its regions, and its communities to reduce transportation costs for residents, businesses, and visitors</p>	<ul style="list-style-type: none"> ▶ Increase the availability and attractiveness of transit ▶ Inform the public about transit opportunities locally, regionally and statewide ▶ Further integrate transit services into land use planning and development 	<ul style="list-style-type: none"> ▶ Employment ▶ Tourism ▶ Education 	<p>Percentage of major employment and activity centers that are served by public transit (Annual with more comprehensive update during Transit Plan Update periods)</p>	<p>Will be determined in the first annual performance measure review in 2014</p>	<p>Reasonable target will be determined once baseline is identified</p>	<ul style="list-style-type: none"> ▶ Regional route GIS mapping and ESRI/ US Census Quarterly Census of Employment and Wages ▶ Google Transit or equivalent transit agency website

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System Preservation and Expansion

Categories/Goals	Objectives	Framework Values	Performance Measures (Measurement Period)	Baseline	Target	Data Source
SYSTEM PRESERVATION AND EXPANSION Establish public transit as an important element within an integrated multimodal transportation system	<ul style="list-style-type: none"> ▶ Preserve existing infrastructure and protect future infrastructure and right-of-way ▶ Expand transit services based on a prioritization process ▶ Allocate resources toward both preservation and expansion ▶ Identify grant and other funding opportunities to sustain and further transit services statewide ▶ Develop and leverage private sector investments 	▶ System Preservation	Portion of CDOT grantees with Asset Management Plans in place for state or federally funded vehicles, buildings, and equipment by 2017 (PD 14) (annual)	Will be determined in the first annual performance measure review in 2014	100%	▶ COTRAMS
		▶ System Expansion	Percentage of vehicles in rural Colorado transit fleet in fair, good, or excellent condition, per FTA definitions (PD 14) (annual)	Will be determined in the first annual performance measure review in 2014	65% or higher	▶ COTRAMS or NTD
		▶ Funding	Annual revenue service miles of regional, inter-regional, and intercity passenger service (PD 14) (annual)	2012 annual service miles of regional, inter-regional and intercity passenger service	Maintain or increase 2012 miles	▶ COTRAMS

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Safety and Security

Categories/Goals	Objectives	Framework Values	Performance Measures (Measurement Period)	Baseline	Target	Data Source
SAFETY AND SECURITY Create a transit system in which travelers feel safe and secure and in which transit facilities are protected	<ul style="list-style-type: none"> ▶ Help agencies maintain safer fleets, facilities and service ▶ Provide guidance on safety and security measures for transit systems 	<ul style="list-style-type: none"> ▶ Incidents ▶ Facility ▶ Security 	Percentage of vehicles in rural Colorado transit fleet in fair, good, or excellent condition, per FTA definitions (PD 14) (annual)	Will be determined in the first annual performance measure review in 2014	65% or higher	▶ COTRAMS
			Number of fatalities involving transit vehicles per 100,000 transit vehicle miles (annual)	Will be determined in the first annual performance measure review in 2014	0	<ul style="list-style-type: none"> ▶ NTD ▶ APTA
			Percentage of grantees that have Safety and Security Plans which meet FTA guidance (annual)	Will be determined in the first annual performance measure review in 2014	100% by 2017	▶ COTRAMS