

**Resolution # TC-1761**

Re-allocation of \$5.6 million from the DUS project to the West Corridor a 7<sup>th</sup> pot project

WHEREAS, on December 18, 2003, the Transportation Commission adopted Resolution Number TC-1231 to define its funding commitment to complete the remaining 7<sup>th</sup> Pot projects totaling \$2.1 billion in constant 2000 dollars plus inflation to the date of advertisement; and

WHEREAS, the Commission allocated a control total of \$74 million in FY 2000 dollars to the West Corridor; and

WHEREAS, the Commission allocated a \$74 million control total in FY 2000 dollars to the East Corridor; and

WHEREAS, following passage of SAFETEA-LU in 2005 the Commission approved an allocation of \$50 million in constant dollars from the East and West Corridors' 7<sup>th</sup> Pot control totals to cover a federal earmark for the Denver Union Station (DUS) project, \$25 million from the East Corridor and \$25 million from the West Corridor; and

WHEREAS the \$74 million was inflated to reflect 2008 year dollars in the 2035 long range plan for a total of \$128.8 million dedicated to the West Corridor and \$128.8 million dedicated to the East Corridor; and

WHEREAS, of the \$128.8 million control total for the West Corridor in 2008 dollars, \$37.5 million was allocated for *Phase I of the Valley Highway EIS*, \$65 million was allocated for *improvements at the US 6 and Wadsworth Blvd interchange and on Wadsworth Blvd from 4<sup>th</sup> to 14<sup>th</sup> (US6/Wadsworth)*, and \$25 million to DUS leaving a remainder of \$1.3 million; and

WHEREAS, the DUS project will only need \$44.4 million of the \$50 million control total to cover the federal portion of the earmark, leaving a surplus control total of \$5.6 million which would normally be returned in equal amounts of \$2.8 million to each of the corridors; and

WHEREAS, CDOT is nearing completion of the Environmental Assessment (EA) and corresponding decision document for the proposed improvements at US6/Wadsworth; and

WHEREAS, the EA for US6/Wadsworth states that the proposed improvements will cost approximately \$100 million in 2010 dollars; and

WHEREAS, a Financial Plan showing at least \$80 million in 2010 year dollars secured for the project is desired by FHWA to finalize the US6/Wadsworth NEPA decision document; and

WHEREAS, transferring the surplus control total from DUS, that would normally be returned to the East Corridor, to the West Corridor would result in an increase in the West Corridor control of \$2.8 million in 2008 dollars; and

WHEREAS, the City and County of Denver and the City of Lakewood have concurred with a transfer of the entire \$5.6 million surplus control total from DUS to the West Corridor rather than splitting it equally between the East and West corridors.

NOW THEREFORE BE IT RESOLVED, the Transportation Commission approves the re-allocation of entire \$5.6 million surplus control total from the DUS project to the West Corridor, rather than splitting it equally between the East and the West Corridors, increasing the West Corridor control total to \$70.6 million in 2008 dollars, which is approximately \$81 million in 2010 dollars.