

STATE OF COLORADO

DEPARTMENT OF TRANSPORTATION

Division of Accounting and Finance
4201 East Arkansas Avenue
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DATE: December 7, 2012

TO: Transportation Commission

FROM: Ben Stein, CFO

SUBJECT: Seventh Supplement – FY 2013

This supplement budgets projects for FY '13 unless otherwise noted in the explanations on the following pages. The project requests are consistent with the FY 2012 through FY 2017 STIP. Funds are available from the Regions' allocations unless otherwise indicated.

The balance of the Transportation Commission Contingency Fund is \$21,660,920.

Budget actions requested:

Region 1

- \$205,000 – Regional 7th Pot Program – *I-70: West* – This action budgets funds to fulfill CDOT’s standing commitment to the Context Sensitivity Solutions (CSS) process. Two future projects are being proposed near the I-70/US 6 Loveland Pass interchange: 1) a chaining station, and 2) construction of an auxiliary lane, as identified in the I-70 PEIS. These funds will ensure issues involving these projects will be addressed with impacted stakeholders through the CSS process. Funds are available from a surplus on a recent project closure. (15954/10001...)

I-70: West Mountain Corridor CSS

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Miscellaneous	<i>Federal-aid</i>	\$1,530,898	\$0	\$0	\$1,530,898	\$186,981	\$1,717,879	\$1,530,898
	<i>State HUTF</i>	\$374,998	\$0	\$0	\$374,998	\$18,019	\$393,017	\$62,930
	<i>House Bill 1310</i>	\$301,189	\$0	\$0	\$301,189	\$0	\$301,189	\$301,189
	<i>FASTER Safety</i>	\$75,000	\$0	\$0	\$75,000	\$0	\$75,000	\$75,000
	<i>Senate Bill 1</i>	\$2,692,915	\$0	\$0	\$2,692,915	\$0	\$2,692,915	\$2,692,915
	Total Miscellaneous	\$4,975,000	\$0	\$0	\$4,975,000	\$205,000	\$5,180,000	\$4,662,932
Total Project Budget		\$4,975,000	\$0	\$0	\$4,975,000	\$205,000	\$5,180,000	\$4,662,932

- \$400,000 – Regional Priority Program – *SH 9: Iron Springs (South of Frisco)* – Widen to Four Lanes with New Alignment – This action budgets the preconstruction phases of work. (19298/1000164856)

SH 9: Iron Springs (South of Frisco) Widening and Alignment

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
ROW	<i>House Bill 1310</i>	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0
	Total ROW	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0
Design	<i>House Bill 1310</i>	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0
	Total Design	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0
Miscellaneous	<i>House Bill 1310</i>	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0
	Total Miscellaneous	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0

- \$5,500,000 – Local Agency – *US 85: Louviers (MP 191.750 to MP 194.250)* – Right-of-Way Acquisition and Consultant Design Services – This action budgets Local funds provided by Douglas County to advance US 85 corridor improvements. (18890/1000166166)

US 85: Louviers - MP 191.750 - MP 194.250

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
ROW	<i>Douglas County</i>	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$0
	Total ROW	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$0
Design	<i>Douglas County</i>	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
	Total Design	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000	\$0

Region 2

- \$200,000 – Regional Priority Program – *SH 67: Between Cripple Creek and Divide* – Roadway Realignment – This action budgets a one-time payment by the Cripple Creek and Victor Mining Company (CC&V) to CDOT for oversight of this project. (Design and construction is entirely funded by CC&V.) The realignment will remove 1.6 miles of curvaceous mountain highway and replace it with 0.4 miles of new highway to accommodate the expansion of CC&V gold mining operations. (19316/1000166210)

SH 67: Realignment (Between Cripple Creek and Divide)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	<i>Private Funds</i>	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0
	Total Construction	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0

- \$2,600,000 – Regional Priority Program – *SH 67: Bennett Avenue in Cripple Creek* – Highway Abandonment – This action budgets the miscellaneous phase of work for CDOT to abandon the highway within city limits to the town of Cripple Creek. (18960/1000165912)

SH 67: Highway Abandonment to Town of Cripple Creek

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Miscellaneous	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000	\$0
	Total Miscellaneous	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000	\$0

Region 3

- \$140,000 – Regional Priority Program – *I-70: Eagle Interchange Improvements* – Reconstruction – This action budgets funds to establish the design phase of work. (19351/1000164654)

I-70: Eagle Interchange Improvements

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$115,906	\$115,906	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$24,094	\$24,094	\$0
	Total Design	\$0	\$0	\$0	\$0	\$140,000	\$140,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$140,000	\$140,000	\$0

- \$250,000 – Regional Bridge Program – *SH 131: Various Bridge Culverts* – Repairs – This action budgets funds to augment the construction phase of work to meet current estimate. Construction advertisement is scheduled for March 2013. (18861/1000164614)

SH 131: Various Culverts

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	<i>State HUTF</i>	\$750,000	\$0	\$0	\$750,000	\$250,000	\$1,000,000	\$0
	Total Construction	\$750,000	\$0	\$0	\$750,000	\$250,000	\$1,000,000	\$0
Total Project Budget		\$750,000	\$0	\$0	\$750,000	\$250,000	\$1,000,000	\$0

- \$300,000 – Regional Priority Program – *SH 139: Loma Interchange - North* – Resurfacing – This action budgets funds to augment the construction phase of work to include shoulder widening from Loma Elementary to Loma Store. Construction advertisement is scheduled for April 2013. (19312/1000165978)

SH 139: Loma Interchange - North

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	<i>Federal-aid</i>	\$0	\$3,311,600	\$0	\$3,311,600	\$248,370	\$3,559,970	\$0
	<i>State HUTF</i>	\$0	\$688,400	\$0	\$688,400	\$51,630	\$740,030	\$0
	Total Construction	\$0	\$4,000,000	\$0	\$4,000,000	\$300,000	\$4,300,000	\$0
Total Project Budget		\$0	\$4,000,000	\$0	\$4,000,000	\$300,000	\$4,300,000	\$0

- \$400,000 – Regional Bridge Program – *US 6: Castle Creek Bridge* – Bridge Replacement (Structure F-09-K) – This action budgets funds to establish the design phase of work. Construction advertisement is scheduled for February 2015. (19394/1000165976)

US 6: Castle Creek Bridge

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$320,000	\$320,000	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$80,000	\$80,000	\$0
	Total Design	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0

- \$450,000 – Regional Priority Program – *SH 9: ROW (MP 126 to MP 139)* – Shoulder Widening and Safety Improvements – This action budgets funds to establish the right-of-way phase of work. (19391/1000165919)

SH 9: ROW (MP 126 to 139)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
ROW	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$372,555	\$372,555	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$77,445	\$77,445	\$0
	Total ROW	\$0	\$0	\$0	\$0	\$450,000	\$450,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$450,000	\$450,000	\$0

- \$500,000 – Regional Bridge Program – *SH 125: Illinois River Canal* – Replace Failing Culverts – This action budgets funds to establish the construction phase of work. Construction advertisement is scheduled for July 2013. (19391/1000165919)

SH 125: Illinois River Canal South of Walden

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0
	Total Construction	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0

- \$500,000 – Regional Bridge Program – *US 6: Lake Creek Bridge* – Bridge Replacement (Structure F-10-C) – This action budgets funds to establish the design phase of work. Construction advertisement is scheduled for February 2015. (19395/1000165650)

US 6: Lake Creek Bridge

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
	Total Design	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$500,000	\$0	\$0

- \$770,773 – Regional Priority Program – *SH 92: Stengel's Hill* – Reconstruction of Railroad Underpass – This action budgets funds to augment the construction phase of work. Construction advertisement is scheduled for October 2013. (17772/1000164618)

SH 92: Stengel's Hill

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	<i>Federal-aid</i>	\$4,470,450	\$0	\$0	\$4,470,450	\$638,123	\$5,108,573	\$0
	<i>State HUTF</i>	\$668,033	\$0	\$0	\$668,033	\$132,650	\$800,683	\$0
	Total Construction	\$5,138,483	\$0	\$0	\$5,138,483	\$770,773	\$5,909,256	\$0
Total Project Budget		\$5,138,483	\$0	\$0	\$5,138,483	\$770,773	\$5,909,256	\$0

- \$790,000 – Regional Bridge Program – *SH 90: Uncompahgre River* – Bridge Rehabilitation (Structure K-05-A) – This action budgets funds to augment the construction phase of work to meet the current cost estimate. This was originally planned as a rehabilitation project, but further study determined that a full structure replacement is necessary. (18849/1000164653)

SH 90: Uncompahgre River - Bridge Repairs

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$180,000	\$88,000	\$0	\$268,000	\$0	\$268,000	\$147,765
	<i>State HUTF</i>	\$45,000	\$22,000	\$0	\$67,000	\$0	\$67,000	\$55,353
	Total Design	\$225,000	\$110,000	\$0	\$335,000	\$0	\$335,000	\$203,118
Construction	<i>Federal-aid</i>	\$488,000	\$0	\$0	\$488,000	\$632,000	\$1,120,000	\$0
	<i>State HUTF</i>	\$322,000	\$0	\$0	\$322,000	\$158,000	\$480,000	\$0
	Total Construction	\$810,000	\$0	\$0	\$810,000	\$790,000	\$1,600,000	\$0
Total Project Budget		\$1,035,000	\$110,000	\$0	\$1,145,000	\$790,000	\$1,935,000	\$203,118

Region 5

- \$80,000 – Regional Bridge Program – *US 160: Mesa Verde Bridge* – Bridge Maintenance (Structure O-03-C) – This action budgets funds to augment the construction budget for \$80,000 to award this recently re-advertised project. Note: The source of funding is also shifting from FASTER Safety to State HUTF for all phases of work. (19026/1000165338)

US 160: Mesa Verde Bridge Coating

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$31,000	\$31,000	\$0
	<i>FASTER Safety</i>	\$31,000	\$0	\$0	\$31,000	(\$31,000)	\$0	\$0
	Total Design	\$31,000	\$0	\$0	\$31,000	\$0	\$31,000	\$0
Construction	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$263,000	\$263,000	\$0
	<i>FASTER Safety</i>	\$183,000	\$0	\$0	\$183,000	(\$183,000)	\$0	\$0
	Total Construction	\$183,000	\$0	\$0	\$183,000	\$80,000	\$263,000	\$0
Total Project Budget		\$214,000	\$0	\$0	\$214,000	\$80,000	\$294,000	\$0

- \$1,000,000 – Regional Bridge Program – *SH 145: MP 57 - MP 58* – Culvert Replacement – This action budgets funds to establish the design and construction phases of work. Construction advertisement is scheduled for June 2013. (19026/1000165338)

SH 145: Culvert Replacement

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0
	Total Design	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0
Construction	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$800,000	\$800,000	\$0
	Total Construction	\$0	\$0	\$0	\$0	\$800,000	\$800,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0

- \$1,750,000 – Federal-aid Public Lands – *US 550: Red Mountain Pass South of Ouray* – Crib Wall Repair Phase II – This action budgets funds to establish the construction phase of work. Construction advertisement is scheduled for August 2013. (18928/1000165336)

US 550: Red Mountain Pass S/O Ouray

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>State HUTF</i>	\$95,158	\$0	\$0	\$95,158	\$0	\$95,158	\$33,950
	Total Design	\$95,158	\$0	\$0	\$95,158	\$0	\$95,158	\$33,950
Construction	<i>Federal-aid Public Land Highways</i>	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000	\$0
	Total Construction	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000	\$0
Total Project Budget		\$95,158	\$0	\$0	\$95,158	\$1,750,000	\$1,845,158	\$33,950

- \$3,647,357 – Regional Bridge Program – *US 160: McCabe Creek (Pagosa Springs)* – Culvert Replacement – This action budget the construction phase of work for the replacement of twin corrugated metal pipes (CMP) with a concrete box culvert (CBC). The region is working on an Intergovernmental Agreement (IGA) with the town of Pagosa Springs, as CDOT does not own the property that the culvert runs under, nor does the town. Construction advertisement is scheduled for June 2014 as negotiated with Pagosa Springs, since the town will need to purchase the property in order for this work to go forward. (19263/1000165344)

US 160: McCabe Creek (Pagosa Springs)

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
ROW	<i>State HUTF</i>	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0
	Total ROW	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
Design	<i>State HUTF</i>	\$0	\$238,500	\$0	\$238,500	\$396,373	\$634,873	\$0
	Total Design	\$0	\$0	\$0	\$238,500	\$396,373	\$634,873	\$0
Construction	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$3,250,984	\$3,250,984	\$0
	Total Construction	\$0	\$0	\$0	\$0	\$3,250,984	\$3,250,984	\$0
Total Project Budget		\$0	\$0	\$0	\$288,500	\$3,647,357	\$3,935,857	\$0

Region 6

- \$585,800 – Regional Bridge Program – *I-76: I-70 to Federal* – Resurfacing – This action augments the construction phase to include minor bridge items. Construction advertisement is scheduled for January 2013. (19258/1000166316)

I-76: I-70 to Federal Boulevard

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Design	<i>Federal-aid</i>	\$0	\$91,210	\$0	\$91,210	\$0	\$91,210	\$15,868
	<i>State HUTF</i>	\$0	\$8,790	\$0	\$8,790	\$0	\$8,790	\$0
	Total Design	\$0	\$100,000	\$0	\$100,000	\$0	\$100,000	\$15,868
Construction	<i>Federal-aid</i>	\$0	\$4,560,500	\$0	\$4,560,500	\$468,640	\$5,029,140	\$0
	<i>State HUTF</i>	\$0	\$439,500	\$0	\$439,500	\$117,160	\$556,660	\$0
	Total Construction	\$0	\$5,000,000	\$0	\$5,000,000	\$585,800	\$5,585,800	\$0
Total Project Budget		\$0	\$5,100,000	\$0	\$5,100,000	\$585,800	\$5,685,800	\$15,868

- \$1,916,896 – Federal-aid Earmarks (CO062, CO076, CO101) – *US 85: Bromley Lane – Reconstruction* – This project is a Local Agency (city of Brighton) construction project. CDOT is contributing \$500,000 for left hand turn movements on US 85. Construction advertisement is scheduled for January 2013. (19354/1000165780)

US 85: Bromley Lane

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
Construction	<i>Federal-aid</i>	\$0	\$0	\$0	\$0	\$450,000	\$450,000	\$0
	<i>Federal-aid Earmarks</i>	\$0	\$0	\$0	\$0	\$1,141,622	\$1,141,622	\$0
	<i>State HUTF</i>	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0
	<i>City of Brighton</i>	\$0	\$0	\$0	\$0	\$275,274	\$275,274	\$0
	Total Construction	\$0	\$0	\$0	\$0	\$1,916,896	\$1,916,896	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$1,916,896	\$1,916,896	\$0

Staff Branches

- \$400,000 – Transportation Commission Contingency Reserve – *Union Pacific Railroad (UPRR)* – Funds are needed for condemnation litigation associated with CDOT’s acquisition of right-of-way from the UPRR. (/1000...)

Condemnation Litigation for ROW Acquisition from UPRR

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget				Seventh Supplement Action	Revised Budget	Expended To-Date
		Prior Years	FY 2013	Advanced (FY ')	Total			
ROW	<i>TCCRF</i>	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0
	Total ROW	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0
Total Project Budget		\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0

Transportation Commission Contingency Reserve Fund Seventh Supplement FY 2013 Budget				
Transaction Date	Transaction Description	Amount	Balance	Reference Document
May-12	<i>Final Balance 12S12</i>		\$57,884,638	
	<i>ITS personal Services for Crown Castle PPP inspections</i>	-\$100,000		1000159337
June-12	<i>Balance 1S13</i>		\$57,784,638	
	<i>2013 TCCRF Allocation</i>	\$67,348,451		
	<i>Return Snow and Ice Contingency Savings to TCCRF</i>	\$7,076,396		1000159341
	<i>Return Tunnels Contingency Savings to TCCRF</i>	\$780,000		1000159341
	<i>Region 4 HPTE US36 Phase II consultants</i>	-\$4,000,000		1000160586
	<i>HPTE US36 Phase II Stipends</i>	-\$1,500,000		1000160608
	<i>Region 3 US 40 Muddy Pass Landslide Repair</i>	-\$4,000,000		1000160585
	<i>Decision Items</i>	-\$13,156,262		1000160673
	<i>Highways for Life Grant (Pecos) from FHWA</i>	\$4,680,000		1000160445
	<i>Transfer Highways for Life Grant (Pecos) to Bridge Enterprise</i>	-\$4,680,000		1000160446
	<i>Region 3 Emergency Sinkhole US 24</i>	-\$1,800,000		1000160391
July-12	<i>Balance 2S13</i>		\$108,533,223	
	<i>Culvert Replacement I-70 Frontage Road at Mamm Creek (19241)</i>	-\$700,000		1000160724
	<i>SH 67: Sinkhole North of Cripple Creek (19280)</i>	-\$300,000		1000161870
	<i>SH 67: Emergency Bridge Replacement (19261)</i>	-\$3,000,000		1000161151
August-12	<i>Balance 3S13</i>		\$104,533,223	
	<i>Roll Forward FY 2012 SHF Year-End Balance</i>	\$43,912,548		1000160908/161608
	<i>less Roll Forward authorized by TC Policies</i>	-\$12,023,909		1000163117
	<i>less Additional Roll Forward requests</i>	-\$5,697,404		1000163117
	<i>DTD repayment of Rural Transit loan made September 2011</i>	\$4,800,000		1000162327
	<i>US 24 and SH 14 Wildfires June-July 2012, Regions 2 & 4</i>	-\$9,000,000		1000163133
	<i>additional resource allocation for 8 specific projects among the Regions</i>	-\$69,500,000		1000163263
September-12	<i>Balance 4S13</i>		\$57,024,458	
	<i>Hazmat Reimbursement</i>	-\$21,538		1000164551
	<i>loan to Division of Transit and Rail for operating and capital projects</i>	-\$13,442,000		1000164551
October-12	<i>Balance 5S13</i>		\$43,560,920	
	<i>Twin Tunnels</i>	-\$20,000,000		1000165966
	<i>US 36 Environmental Mitigation (Region 4)</i>	-\$1,500,000		1000165970
November-12	<i>Balance 6S13</i>		\$22,060,920	
	<i>Condemnation litigation for ROW acquisition from UPRR</i>	-\$400,000		<i>pending</i>
December-12	<i>Balance 7S13</i>		\$21,660,920	

SENATE BILL 1
Seventh Supplement FY 2013

	Total Revenues	Budgeted to Projects	Debt Service	Sub-Total	Current Supplement Request	Remaining Balance
Highways	\$1,366,992,481	\$1,222,001,236	\$144,991,245	\$0	\$0	\$0
Transit	\$69,193,675	\$66,941,373	\$0	\$2,252,302	\$0	\$2,252,302
	\$1,436,186,156	\$1,288,942,609	\$144,991,245	\$2,252,302	\$0	\$2,252,302

COLORADO DEPARTMENT OF TRANSPORTATION

STATE OF COLORADO

**Seventh
Supplement**

Fiscal year 2012-2013

Dated: 12-20-2012

COLORADO DEPARTMENT OF TRANSPORTATION

STATE OF COLORADO

RESOLUTION NO. TC –

**“BE IT RESOLVED, That the Seventh Supplement to the Fiscal Year 2012-2013
Budget be approved by the Commission”**

PROGRAM DETAILS

STIP	ROUTE	PROJECT DESCRIPTION	COUNTY(S)	PHASE(S)	CURRENT BUDGET	SUPPLEMENT
Bridge Rehabilitation						
Region 3						
SR36608	090B	SH 90: Uncompahgre River Bridge	18849	Montrose	D,C	\$ 1,145,000 \$ 790,000
Region 5						
SR57004	160A	US 160: Mesa Verde Bridge Coating	19026	Montezuma	D,C	\$ 214,000 \$ 80,000
						\$ 870,000
Bridge Replacement						
Region 3						
SR36608	006E	US 6: Castle Creek Bridge	19394	Eagle	D	\$ - \$ 400,000
SR36608	006E	US 6: Lake Creek Bridge	19395	Eagle	D	\$ - \$ 500,000
Region 5						
SR56157	160A	US 160: McCabe Creek (Pagosa Springs)	19263	Archuleta	D	\$ - \$ 400,000
						\$ 1,300,000
Crib Walls						
Region 5						
SR57004	550B	US 550: Red Mountain Pass S/O Ouray	18928	Ouray/San Juan	D,C	\$ 95,158 \$ 1,750,000
						\$ 1,750,000
Culverts						
Region 3						
SR36608	131B	SH 131: Various Culvert Repairs	18861	Eagle/Routt	C	\$750,000 \$ 250,000
SR36608	125A	SH 125: Illinois River Canal S/O Walden	19393	Jackson	C	\$0 \$ 500,000
Region 5						
SR56157	145A	SH 145: Culvert Replacement	19403	Dolores	D,C	\$0 \$ 1,000,000
SR56157	160A	US 160: McCabe Creek (Pagosa Springs)	19263	Archuleta	D,R,C	\$288,500 \$ 3,647,357
						\$ 5,397,357
Miscellaneous						
Region 1						
SSP4126	070A	I-70: Mountain Corridor - CSS	15954	Garfield	M	\$4,975,000 \$ 205,000
SR26867	067C	SH 67: Realignment	19316	Teller	C	\$0 \$ 200,000
SR27002	067C	SH 67: Highway Abandonment to Cripple Creek	18960	Teller	M	\$0 \$ 2,600,000
Staff Branches						
---	---	CDOT/UPRR Condemnation Litigation for ROW Acquisition	---	Various	R	\$0 \$ 400,000
						\$ 3,405,000
Reconstruction						
Region 1						
SIN1408	009C	SH 9: Iron Springs Widening and Realignment	19298	Summit	D,R,M	\$0 \$ 400,000
SDR5055	085B	US 85: Louviers (MP 191.750 to MP 194.250)	18890	Douglas	D,R	\$0 \$ 5,500,000
Region 3						
SSP4326	070A	I-70: Eagle Interchange Improvements	19351	Eagle	D	\$0 \$ 140,000
SR36607	092A	SH 92: Stengel's Hill	17772	Delta	C	\$5,138,483 \$ 770,773
Region 6						
SDR6754	085C	US 85: Bromley Lane	19354	Adams	C	\$0 \$ 1,916,896
						\$ 8,727,669
Resurfacing						
Region 3						
SR35217	139A	SH 139: Loma Interchange - North	19312	Garfield/Mesa	C	\$4,000,000 \$ 300,000
Region 6						
SDR5220	076A	I-76: I-70 to Federal Boulevard	19258	Adams/Denver/Jefferson	D,C	\$5,100,000 \$ 585,800
						\$ 885,800
Safety						
Region 3						
SR36607	009D	SH 9: ROW (MP 126 to MP 139)	19391		D	\$0 \$ 450,000
						\$ 450,000
						Total
						\$ 22,785,826