

COLORADO DEPARTMENT OF TRANSPORTATION TRANSPORTATION COMMISSION AGENDA ITEM REQUEST	Branch/Region OFMB
	Date 5/4/2012

Title and brief description of item

STIP Policy Amendments for the FY12-17 STIP – These policy amendments reflect changes made to the STIP during Amendment #11. A public involvement period took place from April 12 through May 16, 2012. Outreach was made to members of the STAC and county commissioners, and local and county planning staff statewide. The information was also posted on the CDOT Office of Financial Management and Budget website for viewing (<http://www.coloradodot.info/business/budget/stip/stip-plan-and-stip-amendments.html>) – a table is included with this Agenda Request providing details for each project.

Describe the action requested of commission

OFMB requests the Commission approve the STIP Policy Amendment package so that they may be moved from 'pending' status to 'approved' in the STIP database. These transportation projects can move forward after concurrence from FHWA. CDOT cannot request FHWA's concurrence until the Commission approves the amendments. Per Transportation Commission policy, the Colorado STIP reflects six years of transportation projects. FHWA officially recognizes and approves the first four years of the Colorado STIP per SAFETEA-LU regulations

Also attached is a letter of approval for signature by the Chief Financial Officer to forward to FHWA for concurrence with the approval of the amendment package. This letter will be signed after Commission action and then forwarded to FHWA for concurrence.

Justification for commission action

The amendments included in this package reflect concurrence from the TPRs and CDOT Region offices. All projects in this amendment package have been reviewed by staff in OFMB and DTD to verify consistency with fiscal constraint and corridor visions. Since these projects have been found to be consistent we request that the Commission approve the amendment package.

List the potential effects of the commission's decision

a. legal: Public involvement for STIP Policy amendments is required through 23 CFR 450.210. We have met this requirement.

b. fiscal: n/a – all projects in the amendment package meet fiscal constraint with the 2035 Statewide Transportation Plan, as amended on May 19, 2011.

c. other: To date, no comments have been received regarding the amendments. If any substantial comments are received by May 16, a summary and response to said comments will be provided to the Commission along with a request to move the agenda item to the Action agenda.

Identify who will make the presentation to the commission Benson Stein	Estimated time needed for presentation and discussion n/a
Date item should appear on the commission agenda May 17, 2012	Should item appear on the consent agenda? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> One

Branch Manager/Region Director	Office of the Attorney General	Division Director
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MEMORANDUM

DEPARTMENT OF TRANSPORTATION

Division of Accounting & Finance

Office of Financial Management & Budget
4201 East Arkansas Avenue, Room 235
Denver, Colorado 80222
(303) 757-9262



DATE: May 4, 2012

TO: Transportation Commission of Colorado

FROM: Benson Stein, Chief Financial Officer

SUBJECT: Policy Amendment Package for Amendment #11 of the FY2012-FY2017 STIP

Attached you will find details on the proposed STIP Policy Amendments requested by CDOT for inclusion into the FY 12-17 STIP. Per federal requirements (23 CFR 450.212) CDOT has conducted a public involvement outreach for review and comment on these proposed amendments.

The formal comment period for Amendment #11 opened on April 12 and closes on May 16, 2012. To date, no comments have been received. If any comments are received between now and May 16, they will be summarized and presented to the Commission for consideration at their regular meeting on May 17, 2012. This outreach was initiated via e-mail to members of the Statewide Transportation Advisory Committee, County Commissions and County planning staff, as well as to the Federal Highway Administration and the Federal Transit Administration. This e-mail list also includes members of the public who have expressed interest in receiving information on transportation issues in Colorado.

A table which details the projects included in this Policy Amendment package is attached. Staff from Division of Transportation Development and the Office of Financial Management and Budget have reviewed these projects for consistency with the long-range statewide transportation plan and its corresponding corridor visions, as well as for fiscal constraint. These projects have met these criteria.

At this time I am requesting your approval of the amendment package so that we may further request concurrence from FHWA. Once this is received, these projects will move from their "pending" status to "approved" in the STIP Database. This will allow the projects to move forward.

If you have any questions regarding any of the projects included on the consent agenda, please contact Jamie Collins of my staff at 303-757-9092.

Thank you.

Resolution to Approve STIP Policy Amendment Package for Amendment #11

Resolution # TC-_____

WHEREAS, the Colorado Transportation Commission has statutory authority pursuant to 43-1-106, C.R.S. to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the USC, and 43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopted the 2012 – 2017 Statewide Transportation Improvement Program (STIP) in May, 2011; and

WHEREAS, the STIP is occasionally amended due to significant changes in project scope or projects need to be programmed in or out of the first four years of the STIP, thereby requiring a policy amendment to the STIP; and

WHEREAS, the Section 450 Title 23 of the CFR requires a public process be implemented for review and comment on proposed policy amendments, as well as Transportation Commission approval of said amendments; and

WHEREAS, the public process for the policy amendments set before the Commission for Amendment #11 was provided from April 12 through May 16, 2012, and no comments were received; and

WHEREAS, it is requested that the Transportation Commission approve these policy amendments to the STIP, which are detailed in the attached table, and direct staff to forward this approval to the Federal Highway Administration and the Federal Transit Administration for concurrence.

NOW, THEREFORE, BE IT RESOLVED, the attached STIP Policy Amendment package for Amendment #11 be adopted and forwarded to the Federal Highway Administration for concurrence.

BE IT FURTHER RESOLVED, after said concurrence is received from the Federal Highway Administration, staff from the CDOT Office of Financial Management and Budget will finalize the policy amendments in the STIP Database.

FY12-FY17 STIP Policy Amendments for Amendment Period 11

for Transportation Commission Approval on May 17, 2012

P WBS ID	Reason for Amendment	Funding Program	Dollars in Thousands	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Overall Result
5215.019	PE & Design Pool (Non-DRCOG Area)	Updating Region 1 Surface Treatment Pool for FY 13 & 14	Previous	\$0	\$0	\$616	\$0	\$0	\$0	\$616
			Change	\$0	\$0	\$109	\$0	\$0	\$0	\$109
			Planned/Programmed	\$0	\$0	\$725	\$0	\$0	\$0	\$725
5215.020	PE & Design Pool (DRCOG Area)	Updating Region 1 Surface Treatment Pool for FY 13 & 14	Previous	\$0	\$0	\$484	\$0	\$0	\$0	\$484
			Change	\$0	\$0	(\$84)	\$0	\$0	\$0	(\$84)
			Planned/Programmed	\$0	\$0	\$400	\$0	\$0	\$0	\$400
5215.047	SH 103: Junction of I-70 to Junction of SH 5 Rehabilitation	Updating Region 1 Surface Treatment Pool for FY 13 & 14	Previous	\$0	\$0	\$5,100	\$0	\$0	\$0	\$5,100
			Change	\$0	\$0	(\$100)	\$0	\$0	\$0	(\$100)
			Planned/Programmed	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
5215.056	SH 103: Junction of SH 5 to Squaw Pass - Rehabilitation	Updating Region 1 Surface Treatment Pool for FY 13 & 14	Previous	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500
			Change	\$0	(\$3,500)	\$0	\$0	\$0	\$0	(\$3,500)
			Planned/Programmed	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
5215.057	US 385: Yuma County Line - South	Updating Region 1 Surface Treatment Pool for FY 13 & 14	Previous	\$0	\$4,800	\$0	\$0	\$0	\$0	\$4,800
			Change	\$0	\$2,620	\$0	\$0	\$0	\$0	\$2,620
			Planned/Programmed	\$0	\$7,420	\$0	\$0	\$0	\$0	\$7,420
5215.058	SH 9: Frisco to Swan Mountain Road	Updating Region 1 Surface Treatment Pool for FY 13 & 14	Previous	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
			Change	\$0	(\$1,000)	\$0	\$0	\$0	\$0	(\$1,000)
			Planned/Programmed	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
5215.066	SH 119: Black Hawk Overlay	Updating Region 1 Surface Treatment Pool for FY 13 & 14	Previous	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Change	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
			Planned/Programmed	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
5215.067	US 24: Wilkerson Pass - East Overlay	Updating Region 1 Surface Treatment Pool for FY 13 & 14	Previous	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Change	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500
			Planned/Programmed	\$0	\$0	\$3,500	\$0	\$0	\$0	\$3,500

If you have any questions or comments regarding the amendment actions above, please submit them to:

Jamie Collins, Colorado Department of Transportation
 jamie.d.collins@dot.state.co.us
 303-757-9092

Comments will be taken until close of business on May 16, 2012