

MEMORANDUM

DEPARTMENT OF TRANSPORTATION

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Date: September 10, 2012

To: Transportation Commissioners

From: Tim Harris

Subject: Use of Additional Funds (FY '13)

As a follow-up to our discussion in August, this memo is to provide a recommendation for your consideration on the use of additional FY '13 funds (approximately \$67 million) currently a portion of Commission Contingency funds. The decision on use of these funds is anticipated to be made at this month's Commission meeting.

Just as a reminder, these are "additional funds" or "new money". It is not an advancement of funds currently in the STIP. Decisions on the amount of funds to be allocated will impact the remaining balance of the Commission Contingency fund.

The recommendation for use of the \$67 million is as follows:

Region	Project	Description	Cost (millions)
Region 1	SH 9 No. of Breckenridge	Reconstruction Project Safety & Mobility Improvements	\$10.00
Region 2	I-25 & Cimarron	Design Project Interchange Reconstruction for Mobility	6.00
Region 3	I-70 Fiber Optic Vail - Gypsum	Operational Improvements Installation of fiber optic to improve communication and operations in I 70 Mountain Corridor	10.00
Region 4	I-76 Fort Morgan to Brush Ph. III	Interstate Reconstruction Replaces 50-year old pavement	30.70
Region 5	US 160 Passing Lane (Durango-Bayfield)	Design Project Safety improvements	0.80
Region 5	US 160 S. of Cortez Passing Lane	Design Project Safety improvements	0.50
Region 5	US 160 Aztec CK - Ph. III	Design Project Safety improvements	0.50
Region 6	EIS I-70 East	Environmental Study Replacement of I-70 Viaduct	8.50

\$67.00

(\$50.7m C / \$16.3m D)

Additional projects considered as candidates for this funding include the following projects, grouped by CDOT Region, not in priority order:

Region	Project	Description	Cost (millions)
1	I-25 PEL - Plum Creek to Monument	Planning and Environmental Study Potential to add one lane each direction between Castle Rock and Monument	\$3.50
1	SH 9 Iron Springs	Design Project Widening and realignment of SH 9	1.00
1	SH 79 Bennett RR Grade Separation	Planning and Environmental Study <i>REMOVE FROM CONSIDERATION, FUNDED BY TOWN</i>	0.30
2	I-25 & Fillmore	Interchange Reconstruction Reconstruction of interchange in Colorado Springs, previous TIGER application project	6.00
2	I-25 & Dillon/Eden	Interchange Reconstruction Conversion of obsolete interchange to split diamond interchange on the north end of Pueblo, previous TIGER application project	4.90
2	Powers Blvd - Old Ranch Interchange	Interchange Reconstruction Change order on existing construction contract to build bridge to complete an interchange	8.00
2	US 50 McCulloch to Wills (Pueblo)	Design Project Design of improvements identified by previous Environmental Linkage Study for US 50 between Pueblo and Pueblo West	1.00
3	I-70 Fiber Optic Vail - HLT	Operational Improvements Installation of fiber optic to improve communication and operations in I 70 Mountain Corridor, will be between Gypsum and Hanging Lake Tunnel in Glenwood Canyon	5.00
3	I-70 Dowd Junction Canyon Lighting	Safety Improvements Lighting on I 70 between Vail and Avon	1.00
3	I-70 Dowd Junction	Construction Project Reconstruction of interchange at I 70 and US 24 west of Vail	14.50
3	AABC SH82 Ped Xing (Underpass)	Safety Improvements Under pass on SH 82 at the Aspen Airport Business Park	3.00
3	I 70 Diverging Diamond Interchange in Grand Junction	Construction Project Reconstructing interchange on west side of Grand Junction <i>REMOVE FROM CONSIDERATION, TO BE ADVANCE FUNDED</i>	3.6

Region	Project	Description	Cost (millions)
4	I-76 Fort Morgan to Brush – Ph IV	Interstate Reconstruction Next phase of Reconstructing 50-year old Interstate pavement	\$47.00
4	SH 119 / SH 52 Interchange	Interchange Reconstruction at I 25 and SH 52 near Dacono between Denver and Longmont	27.00
4	I-25 North – Crossroads to SH 14	Design Project For widening I 25 between Loveland and Fort Collins	8.00
4	I-25 South – SH 56 to SH 66	Design Project For widening I 25 between Longmont and Loveland	8.00
4	I-25/US 34 Interchange	Design Project To complete reconstruction of interchange on I 25 at Loveland	5.00
4	I-25 ITS Fiber	Operational Improvements To extend fiber optic line north towards Fort Collins	3.00
5	US 24 Trout Creek Passing Lane	Design Project Near Buena Vista, between Johnson Village and US 285	0.70
5	SH 62 Centerlane, Ridgeway	Design Project For center turn lane in Town of Ridgeway in Ouray County	0.98
5	US 550 Sunnyside North	Design Project Between Durango and New Mexico, intersection improvements, shoulders, and overpass for elementary school	1.50
5	US 550 Cribwall Repairs	Construction <i>REMOVE FROM CONSIDERATION FUNDED WITH PLH FUNDS</i>	0.93
5	US 160/ US 550 CFI in Durango	Construction Continuous Flow Intersection (CFI) near downtown Durango	3.0
6	I-225 / SB to I-25	Planning and Environmental Study Improvements to interchange in Denver Tech Center	2.00
6	US 6 / Wadsworth Interchange	Interchange Reconstruction Rebuilding interchange in Lakewood	14.00

Again, any additional projects would be a larger impact on the Commission Contingency fund.

Looking forward to more discussion at the September workshop. If you have any questions or comments before the meeting feel free to give me a call.