STATE OF COLORADO

DIVISION OF ACCOUNTING AND FINANCE

Office of Financial Management and Budget
4201 East Arkansas Avenue, Room 235
Denver, Colorado 80222
(303) 757-9262

DATE: April 5, 2013

TO: Transportation Commission of Colorado

FROM: Benson Stein, Chief Financial Officer

SUBJECT: STIP Amendment Package for FY13 List of Candidate Bridge Enterprise Projects for Inclusion in the FY2012-FY2017 STIP

Attached you will find details on the updated list of candidate Bridge Enterprise projects submitted for inclusion into the FY 12-17 STIP. These projects are submitted here for inclusion into the STIP once funding and ad dates are secured.

Staff is submitting this list now in order to avoid delays in advertising and budgeting as these projects reach readiness for funding. This submittal will eliminate the need for submitting individual STIP policy amendments for Bridge Enterprise projects later. The STIP policy amendment process typically takes 45 – 60 days to complete as it requires a public involvement period, plus approval by both the Transportation Commission and the Federal Highway Administration.

To that end, CDOT has conducted a public involvement outreach for review and comment on these proposed projects, per federal requirements (23 CFR 450.212). This outreach was extended to members of the Statewide Transportation Advisory Committee, County Commissions and County planning staff, the Federal Highway Administration and the Federal Transit Administration, as well as members of the general public. Outreach included posting the Bridge Enterprise project lists on the external CDOT website (http://www.coloradodot.info/business/budget/statewide-transportation-improvement-program-stip-reports-information/current-stip-reports-information/stip-plan-and-stip-amendments.html). The formal comment period opened on March 8 and closes on April 17, 2013. To date, no comments have been received. If any comments are received between now and April 17, they will be summarized and presented to the Commission for consideration at your regular meeting on April 18, 2013

This updated candidate project list has also been reviewed for fiscal constraint. These projects have met these criteria. If any further changes to the candidate list become necessary, a revised list depicting projects added or deleted will be submitted for approval at that time.

At this time I am requesting your approval of the amendment package so that we may further request concurrence from FHWA. Once this is received, these projects will become eligible for inclusion in the STIP database once project readiness and funding has been determined.

If you have any questions regarding any of the projects included on the consent agenda, please contact Jamie Collins of my staff at 303-757-9092.

Thank you.

Bridge Enterprise Projects - Candidate Projects for FY2012 - FY2017 STIP

As of March 8, 2013

The projects on the following list are presented as candidate Bridge Enterprise projects for the FY2012 - FY2017 STIP. Funding estimates are provided for prior year, FY13 and FY14-17. As these are candidate projects, inclusion on this list does not guarantee selection for funding. All funding requests are brought forth in the monthly Bridge Enterprise Budget Supplements for final approval.

Region	Original Bridge Structure ID	Funded	Bridge Description	Sufficiency Rating	Prior Year	Estimated Funding for FY13	Estimated Funding for FY14 - FY17
1	F-14-Y	N	I 70 (BUSINESS RT) over I 70 ML	50			$ 5,649
1	F-15-BL	N	1 70 ML WBND over US 6, CLEAR CREEK	61			9,213
1	F-15-D	N	I 70 FRONTAGE RD over CLEAR CREEK	49			1,960
1	F-19-AF	N	COUNTY ROAD over I 70 ML	47			3,648
1	F-19-B	Y	US 36 ML over COMANCHE CREEK , E of STRASBURG	49	1,610		-
1	F-19-F	N	US 36 ML over DRAW	49			1,690
1	G-12-C	N	SH 9 ML over PLATTE GULCH	50			437
1	G-16-B & G-16-C	Y	US 85 Cook Ranch Road to Louviers over draws	49.6 / 23.3	3,581		-
1	G-17-A	Y	US 85 over Sand Creek	36		489	-
1	G-21-B	Y	I 70 FRONTAGE RD over DRAW (SR)	49	821	1,401	-
2	K-14-J	Y	US 50 ML over draw, near COTOPAXI	46		511	1,254
2	K-16-K	Y	SH 120 ML over RR, Arkansas River	14	5,715		-
2	K-16-S	Y	SH 120 over DRAW, UPRR, E of FLORENCE	48		4,500	-
2	K-16-W	N	SH 67 ML over DRAW	-			770
2	K-18-AX	N	I 25 ML NBND over US 50 ML	50			4,082
2	K-18-CL & K-18-CK	Y	I-25 over Ilex, RR, Bennet	36.9 / 38.01		31,439	-
2	K-18-R	N	US 50 BUS EBND over ARKANSAS RIVER	47			5,793
2	L-18-M & L-18-W	Y	I-25 over Indiana Ave.	26.6 / 46.8		476	5,000
2	L-18-AU	N	MESA AVE over I 25 ML	50			6,776
2	L-18-AQ	Y	Northern Ave over I-25 ML	38		679	30,000
2	L-22-E	Y	SH 266 over FT LYON STORAGE CANAL, NE of ROCKY FORD	48	2,292		-
2	L-22-K	Y	SH 71 over FT LYON CANAL, NW of ROCKY FORD	36	2,870		-
2	L-22-O	Y	SH 266 over HOLBROOK CANAL, NE of ROCKY FORD	49	1,618		-
2	L-28-C	Y	US 50 ML over BNSF RR	45		4,100	-
2	L-27-S	Y	US 50 ML over DRAW	45		1,200	-
2	M-24-B	Y	SH 101 ML over DRAW	41.8 / 49	4,505		-
2	M-16-P	Y	SH 69A ML over Millken Arroyo in Huerfano County	39		726	3,230
2	N-17-AD	N	I 25 ML SBND over US 160 ML, RR SPUR	63			7,192
2	N-17-C	Y	I-25 Bus Route over Sull Creek in Huerfano County	42		726	4,430
2	O-16-A & P-17-H	Y	CUCHARAS & SH 12 PURGATORIE RIVER	47.4 / 42.5	2,538		-
2	O-26-L, O-25-I, O-25-H	Y	US 160 ML OVER Cat Creek, US 160 ML over Draw, US 160 ML over N FK Sand Arroyo	48.2/ 48/ 42.9	3,616		-
2	O-19-H	Y	US 350 over PURGATOIRE RIVER , NE of JCT US 160	50		4,600	-
2	O-19-J	Y	US 350 over DRAW, S of MODEL	63		1,895	-
2	P-19-AD	Y	SH 239(CO RD 75) over IRRIGATION CANAL in TRINIDAD	48		1,615	-
2	P-23-A	Y	SH 160 ML over Smith Canyon in Las Animas County	47		726	1,930
3	C-09-C	Y	US 40 over E FORK ELK RIVER, W of STEAMBOAT SPGS	49	1,816	6,301	-
3	D-13-A	N	US 34 ML over N FK COLORADO RIVER	43			7,200
3	F-05-C	N	SH 13 ML over RIFLE CREEK	50			2,720
3	F-05-L	N	I 70 ML WBND over COLORADO RIVER	50			11,237
3	F-07-A	Y	SH 82 over I70, COLORADO RIVER, RR, GLENWOOD SPRINGS	47			65,000
3	F-08-F	Y	I 70 SERVICE RD over COLORADO RIVER (SR), N. of DOTSERO Interchange	47	1,415	9,542	-
3	F-08-F	Y	Required Historic Mitigation: Bridges in Eagle County Book	NA		20	-
3	F-10-L	N	I 70 ML EBND over US 6, RR. EAGLE RIVER	44			14,190
3	F-11-AB	Y	I 70 WBND over US 6, RR, EAGLE RIVER, E of JCT US 24	45	3,910		15,000
3	F-11-AC	Y	I 70 EBND over US 6, RR, EAGLE RIVER, E of JCT SH 131	44	3,910		15,000
3	F-11-AO	N	I 70 ML EBND over TIMBER CREEK	40			4,753
3	G-03-Q	N	I 70 ML WBND over COLORADO RIVER OVERFLOW	47			12,437
3	H-11-D & H-11-F	N	US 24 ML over CALIFORNIA GULCH	35.4 / 49.5			881
4	B-16-D	Y	SH 14 over CACHE LA POUDRE RIVER, E of JCT US 287	47		733	12,515
4	B-16-EU	N	COUNTY ROAD 48 over I 25 ML	47			2,941
4	B-17-C	Y	US 85 (Nunn Bridge) over UPRR	47	1,429	6,487	-
4	B-17-L	Y	SH 14 over COALBANK CREEK, W of AULT	32		6,213	-
4	C-17-BN	Y	I 25 Service Road over Little Thompson River	45	2,121		-
4	D-17-AK	Y	SH 66 over ST VRAIN RIVER, W of PLATTEVILLE	48		4,462	-
4	D-19-A	N	I 76 SERVICE RD over LOST CREEK	49			1,773

New bridges added to the BE Candidate list.

Funding has been updated.

Funding shift between fiscal years.

In the column called "Funded", "Y" means some BE funds (not necessarily the full cost) have been allocated; "N" means funds have not been allocated.

Region	Original Bridge Structure ID	Funded	Bridge Description	Sufficiency Rating	Prior Year	Estimated Funding for FY13	Estimated Funding for FY14 - FY17
4	D-28-B	Y	US 34 ML over N FRK REPUBLICAN RIVER	40	3,121		-
5	L-04-B	Y	SH 145 over LEOPARD CREEK, JCT SH 62 - PLACERVILLE	49	4,195		-
5	L-05-B	Y	SH 62 over UNCOMPAHGRE RIVER, SHERMAN ST in RIDGWAY	47	7,635		-
5	O-12-AD	N	SH 371 ML over ALAMOSA RIVER	47			1,341
6	E-16-AA	Y	US 287 Federal over BSFN at 69th Ave.	48			15,000
6	E-16-FW	Y	PECOS STREET over I 70 in DENVER	44	14,812		-
6	E-16-HA	Y	SH 58 ML over Ford Street, Wash	42	982	8,140	-
6	E-16-FL	Y	CNTY RD / OLD WADS over US 36 ML	33	9,866		-
6	E-16-FK	Y	SH 121 WADSWORTH PARKWAY ML SBND over US 36 ML	35	19,371		-
6	E-17-DC & E-17-DU	Y	I 76 ML over UP RR	49.4 / 49.4		15,300	-
6	E-17-ER & E-17-CA	Y	SH 44 ML over BULL SEEP & SH 44 ML (104th Ave) over SOUTH PLATTE RIVER	40.4 / 48.3	2,127		6,300
6	E-17-EW / E-17-DF	N	I 70 ML over UP RR	40.3 / 40.3			11,933
6	E-17-EX	Y	PEORIA STREET over I 76, NE of JCT US 85	47		5,100	-
6	E-17-IC	N	YORK STREET over I 270 ML	49			8,696
6	E-17-JP	Y	I 70 ML over HAVANA ST, UP RR	44		1,800	14,151
6	F-16-EF	Y	US 6 over SOUTH PLATTE RIVER, W SIDE of I-25	43		17,629	-
6	F-16-EJ	Y	US 6 over BNSF RR, E SIDE OF I-25	43		9,491	-
6	F-16-EN	Y	US 6 over BRYANT STREET, W SIDE OF I-25	44		31,697	-
6	F-16-ER	Y	US 6 over GARRISON STREET	32		1,800	12,000
6	F-16-F	Y	US 85 (SANTA FE) NBND over DAD CLARK GULCH in LITTLETON	50	3,888		-
6	F-16-FL	Y	US 6 ML over SH 95 ML/ SHERIDAN AVE.	45	13,535		-
6	F-17-DM	Y	SH 88 / ARAPAHOE RD over CHERRY CREEK, W OF SH 83 (PARKER RD)	47	1,815	25,168	-
6	F-17-F & F-17-BS	Y	US 40 ML over SAND CREEK	49.8 / 34.8		16,000	-
6	F-17-GA	Y	US 40 (Colfax Ave.) WBND over Tolgate Creek W of I-225	49		1,268	10,300
6	F-17-GO	Y	US 40 (E COLFAX) EBND over TOLLGATE CREEK, W of I-225	48	2,072		10,900
				Total:	**127,186**	**$ 222,234**	**$ 349,322**

New bridges added to the BE Candidate list.
Funding has been updated.
Funding shift between fiscal years.
In the column called "Funded", "Y" means some BE funds (not necessarily the full cost) have been allocated; "N" means funds have not been allocated.

If you have any comments on the list, please submit them to:
Julie Becker
Colorado Department of Transportation
Office of Financial Management and Budget
4201 E Arkansas Ave. Room 235
Denver CO 80222
julie.becker@state.co.us
Comments will be accepted until April 8, 2013.

Resolution to Approve FY13 Candidate Bridge Enterprise Projects for Inclusion in the FY12-17 STIP

Resolution # TC-_____

WHEREAS, the Colorado Transportation Commission has statutory authority pursuant to 43-1-106, C.R.S. to approve, accept, and amend various planning documents resulting from Section 135 Title 23 of the USC, and 43-1-1101 through 1105 C.R.S.; and

WHEREAS, the Commission adopted the FY2012 – FY2017 Statewide Transportation Improvement Program (STIP) in May, 2011; and

WHEREAS, the STIP is occasionally amended due to significant changes in project scope or projects need to be programmed in or out of the first four years of the STIP, thereby requiring a policy amendment to the STIP; and

WHEREAS, a list of candidate Bridge Enterprise projects was submitted to, and approved by, the Bridge Enterprise Board at their December, 2011, meeting for inclusion in the FY12-17 STIP and now needs to be updated. The attached table details the updated candidate projects; and

WHEREAS, the Section 450 Title 23 of the CFR requires a public process be implemented for review and comment on proposed policy amendments, as well as Transportation Commission approval of said amendments; and

WHEREAS, the public process for these Bridge Enterprise projects was provided from March 8, 2013 through April 17, 2013, and no comments were received; and

WHEREAS, it is requested that the Transportation Commission approve this updated list of candidate projects for inclusion into the STIP once funding and ad dates are secured, and direct staff to forward this approval to the Federal Highway Administration and the Federal Transit Administration for concurrence.

NOW, THEREFORE, BE IT RESOLVED, the attached STIP Policy Amendment package for the updated list of Bridge Enterprise Candidate Projects be adopted and forwarded to the Federal Highway Administration for concurrence.