



COLORADO
Department of Transportation
Statewide Bridge Enterprise

DATE: November 20, 2014

TO: Bridge Enterprise Board of Directors

FROM: Scott Richrath, CFO

Scott Richrath 12/2/2014

SUBJECT: Fourth Supplement to the FY 2015 Bridge Enterprise Budget

Enclosed is the Fourth Supplement to the FY 2015 Bridge Enterprise Budget.

REGION 1

- \$665,500 –*US287/69TH: IMPACTS TO LA-* (old E-16-AA) (new E-16-YG) Reimburse the City of Westminster for culvert and pond improvements that were impacted due to construction of new bridge over BNSF at 69th Ave (20513/1000...)

**FBR- US287 OVER BNSF/RTD AT 69TH AVE.
 (Old E-16-AA) (New E-16-YG)**

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget	Fourth BE Supplement Action				Revised Budget	Expended To-Date
			Year of Budget			Total Request		
			FY 2015	FY 2016	FY 2017			
Construction	<i>FASTER Bridge Enterprise</i>	\$0	\$665,500	\$0	\$0	\$665,500	\$665,500	\$0
	Total Construction	\$0	\$665,500	\$0	\$0	\$665,500	\$665,500	\$0
		\$0	\$665,500	\$0	\$0	\$665,500	\$665,500	\$0
Total Project Budget			Year of Expenditure			Total Request		
			FY 2015	FY 2016	FY 2017			
			\$665,500	\$0	\$0		\$665,500	

REGION 1

- \$9,745,000 –*I-70 PPSL EAST IDAHO SPRINGS BRIDGE-* (old F-14-Y) (new F-14-Z) Establish the construction phase budget for this project. This is the Bridge Enterprise Eligible portion of the overall I-70 Peak Period Shoulder Lane project. CM/GC execution is expected January 2015. (19984/1000...)

**I-70 PPSL EAST IDAHO SPRINGS BRIDGE
 (Old F-14-Y) (New F-14-Z)**

Budget Components by Phase, Funding Program, Fiscal Year

Phase of Work	Funding Program	Current Budget	Fourth BE Supplement Action				Revised Budget	Expended To-Date
			Year of Budget			Total Request		
			FY 2015	FY 2016	FY 2017			
Construction	<i>FASTER Bridge Enterprise</i>	\$0	\$9,745,000	\$0	\$0	\$9,745,000	\$9,745,000	\$0
	Total Construction	\$0	\$9,745,000	\$0	\$0	\$9,745,000	\$9,745,000	\$0
		\$0	\$9,745,000	\$0	\$0	\$9,745,000	\$9,745,000	\$0
Total Project Budget			Year of Expenditure			Total Request		
			FY 2015	FY 2016	FY 2017			
			\$4,500,000	\$5,245,000	\$0		\$9,745,000	

Resolution No. BE- 171

**“BE IT RESOLVED, That the Fourth Supplement to the Fiscal Year 2014-2015
Budget is approved by the Bridge Enterprise Board.”**