

# FUNDING ANALYSIS—2010 NEW FREEDOM

12/28/2009

APPLICANT/ PROJECT	PROJECT REQUEST	IAC SCORES	2010 NEW FREEDOM												09 APPORTIONMENT
			2010 OPERATING			2010 CAPITAL			2010 PLANNING			2010 PROJECT TOTAL			
			FTA Award (≤50%)	Local Match (≥50%)	Total (100%)	FTA Award (≤80%)	Local Match (≥20%)	Total (100%)	FTA Award (≤80%)	Local Match (≥20%)	Total (100%)	FTA Award	Required Local Match	2008 Project Total	
1 Mesa Cnty MPO	Capital funds for mobility management position	2.47				48,619	12,155	60,774	-	-	-	48,619	12,155	60,774	09 APPORTIONMENT
2 Pueblo SRDA	Operating funds for continuation of expanded service to Pueblo West	2.50	55,915	55,915	111,830	-	-	-	-	-	-	55,915	55,915	111,830	
3 Special Transit	Capital funds for mobility manager ("mobility specialist")	2.62				45,793	11,448	57,241	-	-	-	45,793	11,448	57,241	
4 Special Transit	(1) Capital funds for mobility manager ("On-Demand Services Coordinator"); (2) Equipment	2.68				82,632	20,658	103,290	-	-	-	82,632			
5 Special Transit	Operating funds to continue Volunteer Driver Program	2.60	36,450	36,450	72,900	-	-	-	-	-	-	36,450	36,450	72,900	
6 Special Transit	Operating funds to continue Brokerage to Taxis program	2.59	44,312	44,312	88,624	-	-	-	-	-	-	44,312	44,312	88,624	
8 Special Transit	Operating funds to create new partnership with the Longmont Housing Authority to transporprovide door-through-door service to individuals with disabilities	2.62	47,785	47,785	95,570	-	-	-	-	-	-	47,785	47,785	95,570	
<b>SmUZA Column Totals FTA →</b>			184,462			177,044			-			361,506	<b>TOTAL SmUZA FTA</b>	\$ 342,462	
7 Costilla County	Operating to expand services from 24-hour notice to same-day and to provide travel training; Capital to replace existing vehicles (2/yr (?)); Planning to develop a travel trainer program	2.48	18,000	18,000	36,000	36,800	9,200	46,000	12,000	3,000	15,000	66,800	30,200	97,000	09 APPORTIONMENT
8 SCCOG	Operating funds top continue New Freedom service of expanded hours and door-to-door service and to	2.41	16,000	16,000	32,000	-	-	-	-	-	-	16,000	16,000	32,000	
9 Southern Ute Community Action	Operating funds to continue escorted, door-through-door transportation	2.59	18,913	18,913	37,826	-	-	-	-	-	-	18,913	18,913	37,826	
10 Summit Stage	Operating funds to extend service to individuals with disabilities who reside outside the Sumit Stage service area	2.32	15,000	15,000	30,000	-	-	-	-	-	-	15,000	15,000	30,000	
<b>RURAL Column Totals FTA →</b>			67,913			36,800			12,000			116,713	<b>TOTAL RURAL FTA</b>	\$ 191,154	

111304: Buy expansion capital bus, <30 ft.

111305: Capital, transit enhancements, construction of ped access/walkways

111316: Capital, bus, rolling stock, buy expansion--capital bus, buy sedan/station wagon--expansion

300901: Operating Assistance up to 50 percent federal share