

Base Condition

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	BRT Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	24,651,000	68,000	\$180,000	-	\$0	\$180,000
2024	25,127,000	80,000	\$264,000	-	\$0	\$264,000
2025	25,612,000	94,000	\$387,000	-	\$0	\$387,000
2026	26,097,000	108,000	\$510,000	-	\$0	\$510,000
2027	26,592,000	124,000	\$672,000	-	\$0	\$672,000
2028	27,096,000	142,000	\$886,000	-	\$0	\$886,000
2029	27,609,000	163,000	\$1,168,000	-	\$0	\$1,168,000
2030	28,132,000	187,000	\$1,539,000	-	\$0	\$1,539,000
2031	28,665,000	215,000	\$2,028,000	-	\$0	\$2,028,000
2032	29,208,000	247,000	\$2,673,000	-	\$0	\$2,673,000
2033	29,761,000	283,000	\$3,523,000	-	\$0	\$3,523,000
2034	30,325,000	325,000	\$4,643,000	-	\$0	\$4,643,000
2035	30,901,000	371,000	\$6,122,000	-	\$0	\$6,122,000
2036	31,387,000	387,000	\$6,674,000	-	\$0	\$6,674,000
2037	31,881,000	404,000	\$7,276,000	-	\$0	\$7,276,000
2038	32,383,000	421,000	\$7,932,000	-	\$0	\$7,932,000
2039	32,892,000	439,000	\$8,647,000	-	\$0	\$8,647,000
2040	33,409,000	458,000	\$9,427,000	-	\$0	\$9,427,000
2041	33,935,000	478,000	\$10,277,000	-	\$0	\$10,277,000
2042	34,469,000	498,000	\$11,204,000	-	\$0	\$11,204,000
2043	35,011,000	519,000	\$12,215,000	-	\$0	\$12,215,000
2044	35,562,000	541,000	\$13,317,000	-	\$0	\$13,317,000
2045	36,121,000	564,000	\$14,520,000	-	\$0	\$14,520,000
2046	36,585,000	586,000	\$14,969,000	-	\$0	\$14,969,000
2047	37,055,000	609,000	\$15,432,000	-	\$0	\$15,432,000
2048	37,531,000	633,000	\$15,909,000	-	\$0	\$15,909,000
2049	38,013,000	658,000	\$16,401,000	-	\$0	\$16,401,000
2050	38,502,000	684,000	\$16,908,000	-	\$0	\$16,908,000
2051	38,997,000	711,000	\$17,431,000	-	\$0	\$17,431,000
2052	39,498,000	739,000	\$17,970,000	-	\$0	\$17,970,000
2053	40,006,000	768,000	\$18,526,000	-	\$0	\$18,526,000
2054	40,520,000	798,000	\$19,099,000	-	\$0	\$19,099,000
2055	41,041,000	830,000	\$19,690,000	-	\$0	\$19,690,000
2056	41,469,000	850,000	\$20,227,000	-	\$0	\$20,227,000
2057	41,901,000	870,000	\$20,778,000	-	\$0	\$20,778,000
2058	42,338,000	891,000	\$21,344,000	-	\$0	\$21,344,000
2059	42,779,000	912,000	\$21,926,000	-	\$0	\$21,926,000
2060	43,225,000	934,000	\$22,524,000	-	\$0	\$22,524,000
2061	43,675,000	956,000	\$23,138,000	-	\$0	\$23,138,000
2062	44,130,000	979,000	\$23,769,000	-	\$0	\$23,769,000
2063	44,590,000	1,003,000	\$24,417,000	-	\$0	\$24,417,000
2064	45,055,000	1,027,000	\$25,082,000	-	\$0	\$25,082,000
2065	45,523,000	1,053,000	\$25,765,000	-	\$0	\$25,765,000
2066	45,890,000	1,067,000	\$26,401,000	-	\$0	\$26,401,000
2067	46,260,000	1,082,000	\$27,053,000	-	\$0	\$27,053,000
2068	46,633,000	1,097,000	\$27,721,000	-	\$0	\$27,721,000
2069	47,009,000	1,112,000	\$28,406,000	-	\$0	\$28,406,000
2070	47,388,000	1,127,000	\$29,108,000	-	\$0	\$29,108,000
2071	47,770,000	1,142,000	\$29,827,000	-	\$0	\$29,827,000
2072	48,155,000	1,158,000	\$30,564,000	-	\$0	\$30,564,000
2073	48,543,000	1,174,000	\$31,319,000	-	\$0	\$31,319,000
2074	48,934,000	1,190,000	\$32,093,000	-	\$0	\$32,093,000
2075	49,328,000	1,207,000	\$32,886,000	-	\$0	\$32,886,000

<b>Summary</b>	
Toll Revenue PV (5% DR)	\$160,682,326

Alternative 1 Option1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	BRT Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	25,686,658	1,952,866	\$30,037,970	797,094	\$7,451,773	\$37,259,000
2024	26,199,705	2,040,468	\$32,929,328	813,380	\$7,603,835	\$40,424,000
2025	26,723,000	2,132,000	\$36,099,000	830,000	\$7,759,000	\$43,858,000
2026	27,246,000	2,224,000	\$39,269,000	847,000	\$7,914,000	\$47,292,000
2027	27,780,000	2,319,000	\$42,717,000	864,000	\$8,072,000	\$50,995,000
2028	28,324,000	2,419,000	\$46,468,000	881,000	\$8,233,000	\$54,988,000
2029	28,879,000	2,523,000	\$50,548,000	899,000	\$8,398,000	\$59,294,000
2030	29,445,000	2,631,000	\$54,986,000	917,000	\$8,566,000	\$63,937,000
2031	30,022,000	2,744,000	\$59,814,000	935,000	\$8,737,000	\$68,944,000
2032	30,610,000	2,862,000	\$65,066,000	954,000	\$8,912,000	\$74,343,000
2033	31,209,000	2,985,000	\$70,779,000	973,000	\$9,090,000	\$80,165,000
2034	31,820,000	3,113,000	\$76,994,000	992,000	\$9,272,000	\$86,442,000
2035	32,442,000	3,246,000	\$83,754,000	1,012,000	\$9,458,000	\$93,212,000
2036	33,016,000	3,375,000	\$88,218,000	1,032,000	\$9,647,000	\$97,902,000
2037	33,601,000	3,509,000	\$92,919,000	1,053,000	\$9,840,000	\$102,828,000
2038	34,196,000	3,648,000	\$97,871,000	1,074,000	\$10,037,000	\$108,002,000
2039	34,801,000	3,793,000	\$103,087,000	1,095,000	\$10,238,000	\$113,437,000
2040	35,417,000	3,944,000	\$108,581,000	1,117,000	\$10,443,000	\$119,145,000
2041	36,044,000	4,101,000	\$114,368,000	1,139,000	\$10,652,000	\$125,140,000
2042	36,682,000	4,264,000	\$120,463,000	1,162,000	\$10,865,000	\$131,437,000
2043	37,331,000	4,433,000	\$126,883,000	1,185,000	\$11,082,000	\$138,051,000
2044	37,992,000	4,609,000	\$133,645,000	1,209,000	\$11,304,000	\$144,998,000
2045	38,666,000	4,792,000	\$140,766,000	1,233,000	\$11,529,000	\$152,295,000
2046	39,266,000	4,943,000	\$147,679,000	1,258,000	\$11,760,000	\$159,475,000
2047	39,876,000	5,099,000	\$154,931,000	1,283,000	\$11,995,000	\$166,993,000
2048	40,495,000	5,260,000	\$162,539,000	1,309,000	\$12,235,000	\$174,866,000
2049	41,124,000	5,426,000	\$170,521,000	1,335,000	\$12,480,000	\$183,110,000
2050	41,763,000	5,597,000	\$178,895,000	1,362,000	\$12,730,000	\$191,743,000
2051	42,411,000	5,773,000	\$187,680,000	1,389,000	\$12,985,000	\$200,783,000
2052	43,070,000	5,955,000	\$196,897,000	1,417,000	\$13,245,000	\$210,249,000
2053	43,739,000	6,143,000	\$206,566,000	1,445,000	\$13,510,000	\$220,161,000
2054	44,418,000	6,337,000	\$216,710,000	1,474,000	\$13,780,000	\$230,540,000
2055	45,107,000	6,535,000	\$227,353,000	1,503,000	\$14,054,000	\$241,407,000
2056	45,710,000	6,704,000	\$236,625,000	1,533,000	\$14,335,000	\$250,984,000
2057	46,321,000	6,878,000	\$246,275,000	1,564,000	\$14,622,000	\$260,941,000
2058	46,940,000	7,056,000	\$256,319,000	1,595,000	\$14,914,000	\$271,293,000
2059	47,568,000	7,239,000	\$266,773,000	1,627,000	\$15,212,000	\$282,056,000
2060	48,204,000	7,427,000	\$277,653,000	1,660,000	\$15,516,000	\$293,246,000
2061	48,849,000	7,619,000	\$288,977,000	1,693,000	\$15,826,000	\$304,880,000
2062	49,502,000	7,816,000	\$300,763,000	1,727,000	\$16,143,000	\$316,975,000
2063	50,164,000	8,019,000	\$313,029,000	1,762,000	\$16,466,000	\$329,550,000
2064	50,835,000	8,227,000	\$325,796,000	1,797,000	\$16,795,000	\$342,624,000
2065	51,515,000	8,440,000	\$339,083,000	1,832,000	\$17,132,000	\$356,215,000
2066	52,064,000	8,612,000	\$350,507,000	1,869,000	\$17,475,000	\$367,994,000
2067	52,619,000	8,787,000	\$362,315,000	1,906,000	\$17,824,000	\$380,163,000
2068	53,180,000	8,966,000	\$374,521,000	1,944,000	\$18,180,000	\$392,734,000
2069	53,747,000	9,149,000	\$387,138,000	1,983,000	\$18,544,000	\$405,721,000
2070	54,320,000	9,335,000	\$400,181,000	2,023,000	\$18,915,000	\$419,137,000
2071	54,899,000	9,525,000	\$413,663,000	2,064,000	\$19,293,000	\$432,997,000
2072	55,484,000	9,719,000	\$427,599,000	2,105,000	\$19,679,000	\$447,315,000
2073	56,075,000	9,917,000	\$442,005,000	2,147,000	\$20,073,000	\$462,107,000
2074	56,673,000	10,119,000	\$456,896,000	2,190,000	\$20,474,000	\$477,388,000
2075	57,276,000	10,325,000	\$472,289,000	2,234,000	\$20,883,000	\$493,172,000

Summary	
Toll Revenue PV (5% DR)	\$2,390,786,658
Transit Revenue PV (5% DR)	\$195,089,274
Capex (2014 dollars)	\$4,116,416,660
Annual O&M (2014 dollars)	\$49,647,753

Alternative 2 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	BRT Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	25,734,028	1,990,590	\$32,458,536	797,258	\$7,450,940	\$39,794,000
2024	26,249,354	2,095,054	\$34,759,230	813,464	\$7,602,920	\$42,308,000
2025	26,775,000	2,205,000	\$37,223,000	830,000	\$7,758,000	\$44,981,000
2026	27,301,000	2,315,000	\$39,687,000	847,000	\$7,913,000	\$47,654,000
2027	27,837,000	2,430,000	\$42,314,000	864,000	\$8,071,000	\$50,486,000
2028	28,383,000	2,551,000	\$45,115,000	881,000	\$8,232,000	\$53,486,000
2029	28,940,000	2,678,000	\$48,101,000	899,000	\$8,397,000	\$56,664,000
2030	29,508,000	2,812,000	\$51,285,000	917,000	\$8,565,000	\$60,031,000
2031	30,087,000	2,952,000	\$54,680,000	935,000	\$8,736,000	\$63,598,000
2032	30,678,000	3,099,000	\$58,299,000	954,000	\$8,911,000	\$67,377,000
2033	31,280,000	3,254,000	\$62,158,000	973,000	\$9,089,000	\$71,380,000
2034	31,894,000	3,416,000	\$66,272,000	992,000	\$9,271,000	\$75,621,000
2035	32,521,000	3,587,000	\$70,657,000	1,011,000	\$9,456,000	\$80,113,000
2036	33,114,000	3,742,000	\$74,772,000	1,031,000	\$9,645,000	\$84,465,000
2037	33,718,000	3,903,000	\$79,126,000	1,052,000	\$9,838,000	\$89,054,000
2038	34,333,000	4,071,000	\$83,734,000	1,073,000	\$10,035,000	\$93,892,000
2039	34,959,000	4,247,000	\$88,610,000	1,095,000	\$10,236,000	\$98,993,000
2040	35,596,000	4,430,000	\$93,770,000	1,117,000	\$10,441,000	\$104,371,000
2041	36,245,000	4,621,000	\$99,231,000	1,139,000	\$10,650,000	\$110,041,000
2042	36,906,000	4,820,000	\$105,010,000	1,162,000	\$10,863,000	\$116,019,000
2043	37,579,000	5,028,000	\$111,125,000	1,185,000	\$11,080,000	\$122,322,000
2044	38,264,000	5,245,000	\$117,597,000	1,209,000	\$11,302,000	\$128,967,000
2045	38,962,000	5,472,000	\$124,447,000	1,233,000	\$11,527,000	\$135,974,000
2046	39,595,000	5,665,000	\$130,669,000	1,258,000	\$11,758,000	\$142,465,000
2047	40,238,000	5,865,000	\$137,202,000	1,283,000	\$11,993,000	\$149,265,000
2048	40,891,000	6,072,000	\$144,061,000	1,309,000	\$12,233,000	\$156,390,000
2049	41,555,000	6,286,000	\$151,263,000	1,335,000	\$12,478,000	\$163,855,000
2050	42,230,000	6,507,000	\$158,825,000	1,362,000	\$12,728,000	\$171,676,000
2051	42,916,000	6,736,000	\$166,765,000	1,389,000	\$12,983,000	\$179,871,000
2052	43,613,000	6,973,000	\$175,102,000	1,417,000	\$13,243,000	\$188,457,000
2053	44,321,000	7,219,000	\$183,856,000	1,445,000	\$13,508,000	\$197,453,000
2054	45,041,000	7,473,000	\$193,048,000	1,474,000	\$13,778,000	\$206,878,000
2055	45,772,000	7,736,000	\$202,701,000	1,503,000	\$14,052,000	\$216,753,000
2056	46,423,000	7,963,000	\$211,460,000	1,533,000	\$14,333,000	\$225,822,000
2057	47,084,000	8,196,000	\$220,598,000	1,564,000	\$14,620,000	\$235,271,000
2058	47,754,000	8,436,000	\$230,131,000	1,595,000	\$14,912,000	\$245,115,000
2059	48,434,000	8,683,000	\$240,076,000	1,627,000	\$15,210,000	\$255,371,000
2060	49,123,000	8,937,000	\$250,451,000	1,660,000	\$15,514,000	\$266,056,000
2061	49,822,000	9,199,000	\$261,274,000	1,693,000	\$15,824,000	\$277,188,000
2062	50,531,000	9,469,000	\$272,565,000	1,727,000	\$16,140,000	\$288,786,000
2063	51,250,000	9,747,000	\$284,343,000	1,762,000	\$16,463,000	\$300,870,000
2064	51,979,000	10,033,000	\$296,630,000	1,797,000	\$16,792,000	\$313,459,000
2065	52,720,000	10,327,000	\$309,448,000	1,832,000	\$17,129,000	\$326,577,000
2066	53,344,000	10,569,000	\$320,956,000	1,869,000	\$17,472,000	\$338,448,000
2067	53,976,000	10,817,000	\$332,892,000	1,906,000	\$17,821,000	\$350,750,000
2068	54,615,000	11,071,000	\$345,272,000	1,944,000	\$18,177,000	\$363,499,000
2069	55,262,000	11,331,000	\$358,112,000	1,983,000	\$18,541,000	\$376,712,000
2070	55,917,000	11,597,000	\$371,430,000	2,023,000	\$18,912,000	\$390,405,000
2071	56,579,000	11,869,000	\$385,243,000	2,063,000	\$19,290,000	\$404,596,000
2072	57,249,000	12,147,000	\$399,570,000	2,104,000	\$19,676,000	\$419,302,000
2073	57,927,000	12,432,000	\$414,429,000	2,146,000	\$20,070,000	\$434,543,000
2074	58,613,000	12,724,000	\$429,841,000	2,189,000	\$20,471,000	\$450,338,000
2075	59,308,000	13,022,000	\$445,826,000	2,233,000	\$20,880,000	\$466,706,000

Summary	
Toll Revenue PV (5% DR)	\$2,183,769,766
Transit Revenue PV (5% DR)	\$195,059,911
Capex (2014 dollars)	\$5,092,357,957
Annual O&M (2014 dollars)	\$53,861,812

Alternative 3 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2021	24,607,000	383,000	\$524,000	-	\$0	\$524,000
2022	24,932,000	423,000	\$607,000	-	\$0	\$607,000
2023	25,261,000	468,000	\$703,000	-	\$0	\$703,000
2024	25,594,000	518,000	\$814,000	-	\$0	\$814,000
2025	25,932,000	573,000	\$943,000	-	\$0	\$943,000
2026	26,270,000	628,000	\$1,072,000	-	\$0	\$1,072,000
2027	26,612,000	688,000	\$1,219,000	-	\$0	\$1,219,000
2028	26,958,000	754,000	\$1,386,000	-	\$0	\$1,386,000
2029	27,309,000	826,000	\$1,576,000	-	\$0	\$1,576,000
2030	27,664,000	905,000	\$1,791,000	-	\$0	\$1,791,000
2031	28,024,000	992,000	\$2,036,000	-	\$0	\$2,036,000
2032	28,389,000	1,087,000	\$2,314,000	-	\$0	\$2,314,000
2033	28,759,000	1,191,000	\$2,630,000	-	\$0	\$2,630,000
2034	29,133,000	1,305,000	\$2,990,000	-	\$0	\$2,990,000
2035	29,512,000	1,429,000	\$3,397,000	3,448,000	\$0	\$3,397,000
2036	30,026,000	1,515,000	\$3,634,000	3,517,000	\$0	\$3,634,000
2037	30,549,000	1,606,000	\$3,887,000	3,587,000	\$0	\$3,887,000
2038	31,081,000	1,702,000	\$4,158,000	3,659,000	\$0	\$4,158,000
2039	31,622,000	1,804,000	\$4,448,000	3,732,000	\$0	\$4,448,000
2040	32,173,000	1,912,000	\$4,758,000	3,807,000	\$0	\$4,758,000
2041	32,734,000	2,026,000	\$5,089,000	3,883,000	\$0	\$5,089,000
2042	33,304,000	2,147,000	\$5,443,000	3,961,000	\$0	\$5,443,000
2043	33,884,000	2,276,000	\$5,822,000	4,040,000	\$0	\$5,822,000
2044	34,474,000	2,412,000	\$6,227,000	4,121,000	\$0	\$6,227,000
2045	35,076,000	2,556,000	\$6,660,000	4,203,000	\$0	\$6,660,000
2046	35,577,000	2,661,000	\$6,925,000	4,287,000	\$0	\$6,925,000
2047	36,085,000	2,770,000	\$7,200,000	4,373,000	\$0	\$7,200,000
2048	36,600,000	2,883,000	\$7,486,000	4,460,000	\$0	\$7,486,000
2049	37,123,000	3,001,000	\$7,784,000	4,549,000	\$0	\$7,784,000
2050	37,653,000	3,124,000	\$8,094,000	4,640,000	\$0	\$8,094,000
2051	38,191,000	3,252,000	\$8,416,000	4,733,000	\$0	\$8,416,000
2052	38,737,000	3,385,000	\$8,751,000	4,828,000	\$0	\$8,751,000
2053	39,290,000	3,524,000	\$9,099,000	4,925,000	\$0	\$9,099,000
2054	39,851,000	3,668,000	\$9,461,000	5,023,000	\$0	\$9,461,000
2055	40,421,000	3,817,000	\$9,836,000	5,123,000	\$0	\$9,836,000
2056	40,901,000	3,949,000	\$10,123,000	5,225,000	\$0	\$10,123,000
2057	41,387,000	4,085,000	\$10,418,000	5,330,000	\$0	\$10,418,000
2058	41,879,000	4,226,000	\$10,722,000	5,437,000	\$0	\$10,722,000
2059	42,377,000	4,372,000	\$11,034,000	5,546,000	\$0	\$11,034,000
2060	42,881,000	4,523,000	\$11,355,000	5,657,000	\$0	\$11,355,000
2061	43,391,000	4,679,000	\$11,686,000	5,770,000	\$0	\$11,686,000
2062	43,907,000	4,840,000	\$12,026,000	5,885,000	\$0	\$12,026,000
2063	44,429,000	5,007,000	\$12,376,000	6,003,000	\$0	\$12,376,000
2064	44,957,000	5,180,000	\$12,737,000	6,123,000	\$0	\$12,737,000
2065	45,490,000	5,359,000	\$13,108,000	6,245,000	\$0	\$13,108,000
2066	45,916,000	5,506,000	\$13,409,000	6,370,000	\$0	\$13,409,000
2067	46,346,000	5,657,000	\$13,717,000	6,497,000	\$0	\$13,717,000
2068	46,780,000	5,812,000	\$14,032,000	6,627,000	\$0	\$14,032,000
2069	47,218,000	5,971,000	\$14,354,000	6,760,000	\$0	\$14,354,000
2070	47,660,000	6,135,000	\$14,683,000	6,895,000	\$0	\$14,683,000
2071	48,106,000	6,303,000	\$15,020,000	7,033,000	\$0	\$15,020,000
2072	48,556,000	6,476,000	\$15,365,000	7,174,000	\$0	\$15,365,000
2073	49,011,000	6,653,000	\$15,717,000	7,318,000	\$0	\$15,717,000
2074	49,470,000	6,835,000	\$16,078,000	7,464,000	\$0	\$16,078,000
2075	49,933,000	7,022,000	\$16,445,000	7,613,000	\$0	\$16,445,000

Summary	
Toll Revenue PV (5% DR)	\$80,237,227
Capex (2014 dollars)	\$2,012,515,909
Annual O&M (2014 dollars)	\$10,716,998

Alternative 4 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2022	25,696,661	407,084	\$5,406,206	-	\$0	\$5,406,000
2023	26,033,019	453,819	\$6,334,586	-	\$0	\$6,334,000
2024	26,373,779	505,919	\$7,422,391	-	\$0	\$7,422,000
2025	26,719,000	564,000	\$8,697,000	-	\$0	\$8,697,000
2026	27,064,000	622,000	\$9,972,000	-	\$0	\$9,972,000
2027	27,414,000	686,000	\$11,433,000	-	\$0	\$11,433,000
2028	27,768,000	757,000	\$13,109,000	-	\$0	\$13,109,000
2029	28,127,000	835,000	\$15,030,000	-	\$0	\$15,030,000
2030	28,490,000	921,000	\$17,233,000	-	\$0	\$17,233,000
2031	28,858,000	1,016,000	\$19,759,000	-	\$0	\$19,759,000
2032	29,231,000	1,121,000	\$22,655,000	-	\$0	\$22,655,000
2033	29,609,000	1,236,000	\$25,975,000	-	\$0	\$25,975,000
2034	29,992,000	1,363,000	\$29,782,000	-	\$0	\$29,782,000
2035	30,379,000	1,503,000	\$34,145,000	3,447,000	\$0	\$34,145,000
2036	30,921,000	1,600,000	\$36,659,000	3,516,000	\$0	\$36,659,000
2037	31,472,000	1,703,000	\$39,358,000	3,586,000	\$0	\$39,358,000
2038	32,033,000	1,813,000	\$42,255,000	3,658,000	\$0	\$42,255,000
2039	32,604,000	1,930,000	\$45,366,000	3,731,000	\$0	\$45,366,000
2040	33,185,000	2,054,000	\$48,706,000	3,806,000	\$0	\$48,706,000
2041	33,777,000	2,186,000	\$52,292,000	3,882,000	\$0	\$52,292,000
2042	34,379,000	2,327,000	\$56,142,000	3,960,000	\$0	\$56,142,000
2043	34,992,000	2,477,000	\$60,275,000	4,039,000	\$0	\$60,275,000
2044	35,616,000	2,636,000	\$64,712,000	4,120,000	\$0	\$64,712,000
2045	36,250,000	2,804,000	\$69,475,000	4,202,000	\$0	\$69,475,000
2046	36,803,000	2,921,000	\$73,607,000	4,286,000	\$0	\$73,607,000
2047	37,365,000	3,042,000	\$77,985,000	4,372,000	\$0	\$77,985,000
2048	37,935,000	3,168,000	\$82,624,000	4,459,000	\$0	\$82,624,000
2049	38,514,000	3,300,000	\$87,539,000	4,548,000	\$0	\$87,539,000
2050	39,102,000	3,437,000	\$92,746,000	4,639,000	\$0	\$92,746,000
2051	39,699,000	3,580,000	\$98,263,000	4,732,000	\$0	\$98,263,000
2052	40,305,000	3,729,000	\$104,108,000	4,827,000	\$0	\$104,108,000
2053	40,920,000	3,884,000	\$110,300,000	4,924,000	\$0	\$110,300,000
2054	41,545,000	4,045,000	\$116,861,000	5,022,000	\$0	\$116,861,000
2055	42,180,000	4,213,000	\$123,811,000	5,122,000	\$0	\$123,811,000
2056	42,708,000	4,353,000	\$129,247,000	5,224,000	\$0	\$129,247,000
2057	43,242,000	4,498,000	\$134,921,000	5,329,000	\$0	\$134,921,000
2058	43,783,000	4,647,000	\$140,844,000	5,436,000	\$0	\$140,844,000
2059	44,331,000	4,801,000	\$147,027,000	5,545,000	\$0	\$147,027,000
2060	44,886,000	4,961,000	\$153,482,000	5,656,000	\$0	\$153,482,000
2061	45,448,000	5,126,000	\$160,220,000	5,769,000	\$0	\$160,220,000
2062	46,017,000	5,296,000	\$167,254,000	5,884,000	\$0	\$167,254,000
2063	46,593,000	5,472,000	\$174,597,000	6,002,000	\$0	\$174,597,000
2064	47,176,000	5,654,000	\$182,262,000	6,122,000	\$0	\$182,262,000
2065	47,766,000	5,842,000	\$190,266,000	6,244,000	\$0	\$190,266,000
2066	48,244,000	5,993,000	\$196,694,000	6,369,000	\$0	\$196,694,000
2067	48,727,000	6,147,000	\$203,339,000	6,496,000	\$0	\$203,339,000
2068	49,215,000	6,305,000	\$210,208,000	6,626,000	\$0	\$210,208,000
2069	49,707,000	6,468,000	\$217,309,000	6,759,000	\$0	\$217,309,000
2070	50,204,000	6,635,000	\$224,650,000	6,894,000	\$0	\$224,650,000
2071	50,706,000	6,806,000	\$232,239,000	7,032,000	\$0	\$232,239,000
2072	51,213,000	6,981,000	\$240,084,000	7,173,000	\$0	\$240,084,000
2073	51,725,000	7,161,000	\$248,194,000	7,317,000	\$0	\$248,194,000
2074	52,243,000	7,346,000	\$256,578,000	7,463,000	\$0	\$256,578,000
2075	52,767,000	7,535,000	\$265,247,000	7,612,000	\$0	\$265,247,000

Summary	
Toll Revenue PV (5% DR)	\$998,585,041
Capex (2014 dollars)	\$2,715,596,739
Annual O&M (2014 dollars)	\$14,236,359

Alternative 5 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	25,340,000	432,000	\$5,023,000	-	\$0	\$5,023,000
2024	25,661,000	467,000	\$5,957,000	-	\$0	\$5,957,000
2025	25,986,000	504,000	\$7,065,000	-	\$0	\$7,065,000
2026	26,311,000	541,000	\$8,173,000	-	\$0	\$8,173,000
2027	26,640,000	581,000	\$9,454,000	-	\$0	\$9,454,000
2028	26,973,000	624,000	\$10,936,000	-	\$0	\$10,936,000
2029	27,310,000	670,000	\$12,651,000	-	\$0	\$12,651,000
2030	27,651,000	720,000	\$14,635,000	-	\$0	\$14,635,000
2031	27,996,000	773,000	\$16,930,000	-	\$0	\$16,930,000
2032	28,346,000	830,000	\$19,585,000	-	\$0	\$19,585,000
2033	28,700,000	892,000	\$22,656,000	-	\$0	\$22,656,000
2034	29,059,000	958,000	\$26,208,000	-	\$0	\$26,208,000
2035	29,421,000	1,032,000	\$30,316,000	3,447,000	\$0	\$30,316,000
2036	29,916,000	1,089,000	\$32,699,000	3,516,000	\$0	\$32,699,000
2037	30,420,000	1,149,000	\$35,269,000	3,586,000	\$0	\$35,269,000
2038	30,932,000	1,213,000	\$38,041,000	3,658,000	\$0	\$38,041,000
2039	31,453,000	1,280,000	\$41,031,000	3,731,000	\$0	\$41,031,000
2040	31,983,000	1,351,000	\$44,256,000	3,806,000	\$0	\$44,256,000
2041	32,522,000	1,426,000	\$47,735,000	3,882,000	\$0	\$47,735,000
2042	33,070,000	1,505,000	\$51,487,000	3,960,000	\$0	\$51,487,000
2043	33,627,000	1,589,000	\$55,534,000	4,039,000	\$0	\$55,534,000
2044	34,193,000	1,677,000	\$59,899,000	4,120,000	\$0	\$59,899,000
2045	34,768,000	1,772,000	\$64,609,000	4,202,000	\$0	\$64,609,000
2046	35,255,000	1,836,000	\$68,018,000	4,286,000	\$0	\$68,018,000
2047	35,749,000	1,902,000	\$71,607,000	4,372,000	\$0	\$71,607,000
2048	36,249,000	1,970,000	\$75,385,000	4,460,000	\$0	\$75,385,000
2049	36,756,000	2,041,000	\$79,362,000	4,549,000	\$0	\$79,362,000
2050	37,271,000	2,114,000	\$83,549,000	4,640,000	\$0	\$83,549,000
2051	37,793,000	2,190,000	\$87,957,000	4,733,000	\$0	\$87,957,000
2052	38,322,000	2,269,000	\$92,597,000	4,828,000	\$0	\$92,597,000
2053	38,859,000	2,351,000	\$97,482,000	4,925,000	\$0	\$97,482,000
2054	39,403,000	2,436,000	\$102,625,000	5,024,000	\$0	\$102,625,000
2055	39,954,000	2,523,000	\$108,039,000	5,123,000	\$0	\$108,039,000
2056	40,413,000	2,594,000	\$112,318,000	5,225,000	\$0	\$112,318,000
2057	40,877,000	2,667,000	\$116,767,000	5,329,000	\$0	\$116,767,000
2058	41,347,000	2,742,000	\$121,392,000	5,436,000	\$0	\$121,392,000
2059	41,822,000	2,819,000	\$126,200,000	5,545,000	\$0	\$126,200,000
2060	42,302,000	2,898,000	\$131,198,000	5,656,000	\$0	\$131,198,000
2061	42,788,000	2,979,000	\$136,394,000	5,769,000	\$0	\$136,394,000
2062	43,280,000	3,062,000	\$141,796,000	5,884,000	\$0	\$141,796,000
2063	43,777,000	3,148,000	\$147,412,000	6,002,000	\$0	\$147,412,000
2064	44,280,000	3,236,000	\$153,250,000	6,122,000	\$0	\$153,250,000
2065	44,789,000	3,324,000	\$159,320,000	6,244,000	\$0	\$159,320,000
2066	45,198,000	3,393,000	\$163,745,000	6,369,000	\$0	\$163,745,000
2067	45,610,000	3,463,000	\$168,293,000	6,496,000	\$0	\$168,293,000
2068	46,026,000	3,535,000	\$172,967,000	6,626,000	\$0	\$172,967,000
2069	46,446,000	3,608,000	\$177,771,000	6,759,000	\$0	\$177,771,000
2070	46,870,000	3,683,000	\$182,708,000	6,894,000	\$0	\$182,708,000
2071	47,298,000	3,759,000	\$187,782,000	7,032,000	\$0	\$187,782,000
2072	47,730,000	3,837,000	\$192,997,000	7,173,000	\$0	\$192,997,000
2073	48,166,000	3,917,000	\$198,357,000	7,317,000	\$0	\$198,357,000
2074	48,606,000	3,998,000	\$203,866,000	7,463,000	\$0	\$203,866,000
2075	49,048,000	4,081,000	\$209,528,000	7,612,000	\$0	\$209,528,000

Summary	
Toll Revenue PV (5% DR)	\$903,329,107
Capex (2014 dollars)	\$1,959,169,765
Annual O&M (2014 dollars)	\$13,810,447

Alternative 5.1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	25,018,000	545,000	\$2,789,000	-	\$0	\$2,789,000
2024	25,344,000	581,000	\$3,391,000	-	\$0	\$3,391,000
2025	25,674,000	619,000	\$4,123,000	-	\$0	\$4,123,000
2026	26,004,000	657,000	\$4,855,000	-	\$0	\$4,855,000
2027	26,338,000	697,000	\$5,716,000	-	\$0	\$5,716,000
2028	26,677,000	740,000	\$6,730,000	-	\$0	\$6,730,000
2029	27,020,000	785,000	\$7,924,000	-	\$0	\$7,924,000
2030	27,367,000	833,000	\$9,330,000	-	\$0	\$9,330,000
2031	27,719,000	884,000	\$10,985,000	-	\$0	\$10,985,000
2032	28,075,000	938,000	\$12,934,000	-	\$0	\$12,934,000
2033	28,436,000	996,000	\$15,229,000	-	\$0	\$15,229,000
2034	28,802,000	1,057,000	\$17,931,000	-	\$0	\$17,931,000
2035	29,172,000	1,123,000	\$21,113,000	3,447,000	\$0	\$21,113,000
2036	29,668,000	1,179,000	\$22,352,000	3,516,000	\$0	\$22,352,000
2037	30,172,000	1,238,000	\$23,664,000	3,586,000	\$0	\$23,664,000
2038	30,685,000	1,300,000	\$25,053,000	3,658,000	\$0	\$25,053,000
2039	31,207,000	1,365,000	\$26,523,000	3,731,000	\$0	\$26,523,000
2040	31,738,000	1,433,000	\$28,080,000	3,806,000	\$0	\$28,080,000
2041	32,278,000	1,505,000	\$29,728,000	3,882,000	\$0	\$29,728,000
2042	32,827,000	1,580,000	\$31,473,000	3,960,000	\$0	\$31,473,000
2043	33,385,000	1,659,000	\$33,320,000	4,039,000	\$0	\$33,320,000
2044	33,953,000	1,742,000	\$35,275,000	4,120,000	\$0	\$35,275,000
2045	34,529,000	1,829,000	\$37,344,000	4,202,000	\$0	\$37,344,000
2046	35,015,000	1,890,000	\$39,079,000	4,286,000	\$0	\$39,079,000
2047	35,508,000	1,953,000	\$40,894,000	4,372,000	\$0	\$40,894,000
2048	36,008,000	2,018,000	\$42,794,000	4,459,000	\$0	\$42,794,000
2049	36,515,000	2,085,000	\$44,782,000	4,548,000	\$0	\$44,782,000
2050	37,029,000	2,155,000	\$46,862,000	4,639,000	\$0	\$46,862,000
2051	37,551,000	2,227,000	\$49,039,000	4,732,000	\$0	\$49,039,000
2052	38,080,000	2,301,000	\$51,317,000	4,827,000	\$0	\$51,317,000
2053	38,616,000	2,378,000	\$53,701,000	4,924,000	\$0	\$53,701,000
2054	39,160,000	2,457,000	\$56,196,000	5,022,000	\$0	\$56,196,000
2055	39,713,000	2,540,000	\$58,805,000	5,122,000	\$0	\$58,805,000
2056	40,169,000	2,607,000	\$60,856,000	5,224,000	\$0	\$60,856,000
2057	40,631,000	2,676,000	\$62,979,000	5,329,000	\$0	\$62,979,000
2058	41,098,000	2,746,000	\$65,176,000	5,436,000	\$0	\$65,176,000
2059	41,570,000	2,818,000	\$67,449,000	5,545,000	\$0	\$67,449,000
2060	42,048,000	2,892,000	\$69,802,000	5,656,000	\$0	\$69,802,000
2061	42,531,000	2,968,000	\$72,237,000	5,769,000	\$0	\$72,237,000
2062	43,020,000	3,046,000	\$74,757,000	5,884,000	\$0	\$74,757,000
2063	43,514,000	3,126,000	\$77,365,000	6,002,000	\$0	\$77,365,000
2064	44,014,000	3,208,000	\$80,064,000	6,122,000	\$0	\$80,064,000
2065	44,519,000	3,293,000	\$82,855,000	6,244,000	\$0	\$82,855,000
2066	44,922,000	3,347,000	\$84,690,000	6,369,000	\$0	\$84,690,000
2067	45,329,000	3,402,000	\$86,566,000	6,496,000	\$0	\$86,566,000
2068	45,739,000	3,458,000	\$88,484,000	6,626,000	\$0	\$88,484,000
2069	46,153,000	3,515,000	\$90,444,000	6,759,000	\$0	\$90,444,000
2070	46,571,000	3,573,000	\$92,448,000	6,894,000	\$0	\$92,448,000
2071	46,993,000	3,632,000	\$94,496,000	7,032,000	\$0	\$94,496,000
2072	47,418,000	3,692,000	\$96,589,000	7,173,000	\$0	\$96,589,000
2073	47,847,000	3,753,000	\$98,729,000	7,317,000	\$0	\$98,729,000
2074	48,280,000	3,815,000	\$100,916,000	7,463,000	\$0	\$100,916,000
2075	48,718,000	3,877,000	\$103,151,000	7,612,000	\$0	\$103,151,000

Summary	
Toll Revenue PV (5% DR)	\$512,953,747
Capex (2014 dollars)	\$99,768,648
Annual O&M (2014 dollars)	\$3,463,832

Alternative 6 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2019	23,804,000	411,000	\$1,221,000	-	\$0	\$1,221,000
2020	24,114,000	438,000	\$1,490,000	-	\$0	\$1,490,000
2021	24,428,000	467,000	\$1,818,000	-	\$0	\$1,818,000
2022	24,746,000	497,000	\$2,218,000	-	\$0	\$2,218,000
2023	25,068,000	529,000	\$2,706,000	-	\$0	\$2,706,000
2024	25,394,000	563,000	\$3,301,000	-	\$0	\$3,301,000
2025	25,725,000	600,000	\$4,027,000	-	\$0	\$4,027,000
2026	26,056,000	637,000	\$4,753,000	-	\$0	\$4,753,000
2027	26,391,000	676,000	\$5,610,000	-	\$0	\$5,610,000
2028	26,730,000	717,000	\$6,621,000	-	\$0	\$6,621,000
2029	27,073,000	761,000	\$7,815,000	-	\$0	\$7,815,000
2030	27,421,000	808,000	\$9,224,000	-	\$0	\$9,224,000
2031	27,773,000	857,000	\$10,887,000	-	\$0	\$10,887,000
2032	28,130,000	909,000	\$12,850,000	-	\$0	\$12,850,000
2033	28,491,000	965,000	\$15,167,000	-	\$0	\$15,167,000
2034	28,857,000	1,024,000	\$17,901,000	-	\$0	\$17,901,000
2035	29,228,000	1,087,000	\$21,126,000	3,448,000	\$0	\$21,126,000
2036	29,723,000	1,141,000	\$22,343,000	3,517,000	\$0	\$22,343,000
2037	30,226,000	1,198,000	\$23,630,000	3,587,000	\$0	\$23,630,000
2038	30,738,000	1,257,000	\$24,991,000	3,659,000	\$0	\$24,991,000
2039	31,258,000	1,319,000	\$26,430,000	3,732,000	\$0	\$26,430,000
2040	31,787,000	1,384,000	\$27,952,000	3,807,000	\$0	\$27,952,000
2041	32,325,000	1,453,000	\$29,562,000	3,883,000	\$0	\$29,562,000
2042	32,872,000	1,525,000	\$31,264,000	3,961,000	\$0	\$31,264,000
2043	33,429,000	1,601,000	\$33,064,000	4,040,000	\$0	\$33,064,000
2044	33,995,000	1,680,000	\$34,968,000	4,121,000	\$0	\$34,968,000
2045	34,571,000	1,764,000	\$36,980,000	4,203,000	\$0	\$36,980,000
2046	35,055,000	1,821,000	\$38,685,000	4,287,000	\$0	\$38,685,000
2047	35,546,000	1,879,000	\$40,468,000	4,373,000	\$0	\$40,468,000
2048	36,044,000	1,939,000	\$42,334,000	4,460,000	\$0	\$42,334,000
2049	36,549,000	2,001,000	\$44,286,000	4,549,000	\$0	\$44,286,000
2050	37,061,000	2,065,000	\$46,328,000	4,640,000	\$0	\$46,328,000
2051	37,580,000	2,131,000	\$48,464,000	4,733,000	\$0	\$48,464,000
2052	38,107,000	2,199,000	\$50,698,000	4,828,000	\$0	\$50,698,000
2053	38,641,000	2,269,000	\$53,035,000	4,925,000	\$0	\$53,035,000
2054	39,183,000	2,342,000	\$55,480,000	5,023,000	\$0	\$55,480,000
2055	39,733,000	2,418,000	\$58,037,000	5,123,000	\$0	\$58,037,000
2056	40,188,000	2,479,000	\$59,929,000	5,225,000	\$0	\$59,929,000
2057	40,648,000	2,542,000	\$61,882,000	5,330,000	\$0	\$61,882,000
2058	41,114,000	2,607,000	\$63,899,000	5,437,000	\$0	\$63,899,000
2059	41,585,000	2,673,000	\$65,982,000	5,546,000	\$0	\$65,982,000
2060	42,061,000	2,741,000	\$68,133,000	5,657,000	\$0	\$68,133,000
2061	42,543,000	2,811,000	\$70,354,000	5,770,000	\$0	\$70,354,000
2062	43,030,000	2,882,000	\$72,647,000	5,885,000	\$0	\$72,647,000
2063	43,523,000	2,955,000	\$75,015,000	6,003,000	\$0	\$75,015,000
2064	44,022,000	3,030,000	\$77,460,000	6,123,000	\$0	\$77,460,000
2065	44,526,000	3,108,000	\$79,983,000	6,245,000	\$0	\$79,983,000
2066	44,925,000	3,155,000	\$81,707,000	6,370,000	\$0	\$81,707,000
2067	45,328,000	3,203,000	\$83,468,000	6,497,000	\$0	\$83,468,000
2068	45,734,000	3,252,000	\$85,267,000	6,627,000	\$0	\$85,267,000
2069	46,144,000	3,301,000	\$87,105,000	6,760,000	\$0	\$87,105,000
2070	46,558,000	3,351,000	\$88,983,000	6,895,000	\$0	\$88,983,000
2071	46,976,000	3,402,000	\$90,901,000	7,033,000	\$0	\$90,901,000
2072	47,397,000	3,454,000	\$92,861,000	7,174,000	\$0	\$92,861,000
2073	47,822,000	3,506,000	\$94,863,000	7,318,000	\$0	\$94,863,000
2074	48,251,000	3,559,000	\$96,908,000	7,464,000	\$0	\$96,908,000
2075	48,684,000	3,613,000	\$98,999,000	7,613,000	\$0	\$98,999,000

Summary	
Toll Revenue PV (5% DR)	\$420,695,217
Capex (2014 dollars)	\$99,768,648
Annual O&M (2014 dollars)	\$3,463,832