

Base Condition

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	BRT Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	24,438,000	63,000	\$159,000	-	\$0	\$159,000
2024	25,018,000	77,000	\$248,000	-	\$0	\$248,000
2025	25,612,000	94,000	\$387,000	-	\$0	\$387,000
2026	26,206,000	111,000	\$526,000	-	\$0	\$526,000
2027	26,814,000	131,000	\$715,000	-	\$0	\$715,000
2028	27,436,000	154,000	\$972,000	-	\$0	\$972,000
2029	28,072,000	182,000	\$1,321,000	-	\$0	\$1,321,000
2030	28,723,000	215,000	\$1,795,000	-	\$0	\$1,795,000
2031	29,389,000	254,000	\$2,439,000	-	\$0	\$2,439,000
2032	30,071,000	300,000	\$3,315,000	-	\$0	\$3,315,000
2033	30,768,000	354,000	\$4,505,000	-	\$0	\$4,505,000
2034	31,482,000	417,000	\$6,123,000	-	\$0	\$6,123,000
2035	32,212,000	489,000	\$8,319,000	-	\$0	\$8,319,000
2036	32,800,000	507,000	\$9,022,000	-	\$0	\$9,022,000
2037	33,399,000	526,000	\$9,784,000	-	\$0	\$9,784,000
2038	34,009,000	546,000	\$10,610,000	-	\$0	\$10,610,000
2039	34,630,000	567,000	\$11,506,000	-	\$0	\$11,506,000
2040	35,262,000	588,000	\$12,478,000	-	\$0	\$12,478,000
2041	35,906,000	610,000	\$13,532,000	-	\$0	\$13,532,000
2042	36,562,000	633,000	\$14,675,000	-	\$0	\$14,675,000
2043	37,230,000	657,000	\$15,914,000	-	\$0	\$15,914,000
2044	37,910,000	682,000	\$17,258,000	-	\$0	\$17,258,000
2045	38,603,000	707,000	\$18,715,000	-	\$0	\$18,715,000
2046	39,149,000	731,000	\$19,225,000	-	\$0	\$19,225,000
2047	39,703,000	755,000	\$19,748,000	-	\$0	\$19,748,000
2048	40,264,000	780,000	\$20,286,000	-	\$0	\$20,286,000
2049	40,833,000	806,000	\$20,838,000	-	\$0	\$20,838,000
2050	41,410,000	833,000	\$21,405,000	-	\$0	\$21,405,000
2051	41,996,000	861,000	\$21,988,000	-	\$0	\$21,988,000
2052	42,590,000	890,000	\$22,587,000	-	\$0	\$22,587,000
2053	43,192,000	920,000	\$23,202,000	-	\$0	\$23,202,000
2054	43,803,000	951,000	\$23,834,000	-	\$0	\$23,834,000
2055	44,422,000	982,000	\$24,482,000	-	\$0	\$24,482,000
2056	44,886,000	1,003,000	\$25,246,000	-	\$0	\$25,246,000
2057	45,355,000	1,024,000	\$26,033,000	-	\$0	\$26,033,000
2058	45,829,000	1,046,000	\$26,845,000	-	\$0	\$26,845,000
2059	46,308,000	1,068,000	\$27,682,000	-	\$0	\$27,682,000
2060	46,792,000	1,091,000	\$28,545,000	-	\$0	\$28,545,000
2061	47,281,000	1,114,000	\$29,435,000	-	\$0	\$29,435,000
2062	47,775,000	1,138,000	\$30,353,000	-	\$0	\$30,353,000
2063	48,274,000	1,162,000	\$31,300,000	-	\$0	\$31,300,000
2064	48,778,000	1,187,000	\$32,276,000	-	\$0	\$32,276,000
2065	49,288,000	1,211,000	\$33,283,000	-	\$0	\$33,283,000
2066	49,638,000	1,226,000	\$33,728,000	-	\$0	\$33,728,000
2067	49,990,000	1,241,000	\$34,179,000	-	\$0	\$34,179,000
2068	50,345,000	1,256,000	\$34,636,000	-	\$0	\$34,636,000
2069	50,702,000	1,271,000	\$35,099,000	-	\$0	\$35,099,000
2070	51,062,000	1,287,000	\$35,568,000	-	\$0	\$35,568,000
2071	51,424,000	1,303,000	\$36,043,000	-	\$0	\$36,043,000
2072	51,789,000	1,319,000	\$36,524,000	-	\$0	\$36,524,000
2073	52,156,000	1,335,000	\$37,012,000	-	\$0	\$37,012,000
2074	52,526,000	1,351,000	\$37,506,000	-	\$0	\$37,506,000
2075	52,897,000	1,368,000	\$38,006,000	-	\$0	\$38,006,000

<b>Summary</b>	
Toll Revenue PV (5% DR)	\$203,809,395

Alternative 1 Option1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	BRT Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	25,441,269	1,897,991	\$28,326,208	789,092	\$7,375,927	\$35,329,000
2024	26,074,260	2,011,595	\$31,977,301	809,288	\$7,565,039	\$39,363,000
2025	26,723,000	2,132,000	\$36,099,000	830,000	\$7,759,000	\$43,858,000
2026	27,372,000	2,252,000	\$40,221,000	851,000	\$7,953,000	\$48,353,000
2027	28,036,000	2,379,000	\$44,813,000	872,000	\$8,152,000	\$53,309,000
2028	28,717,000	2,513,000	\$49,930,000	894,000	\$8,356,000	\$58,773,000
2029	29,414,000	2,655,000	\$55,631,000	916,000	\$8,565,000	\$64,797,000
2030	30,128,000	2,805,000	\$61,983,000	939,000	\$8,779,000	\$71,438,000
2031	30,859,000	2,963,000	\$69,060,000	962,000	\$8,998,000	\$78,760,000
2032	31,608,000	3,130,000	\$76,945,000	986,000	\$9,223,000	\$86,832,000
2033	32,375,000	3,307,000	\$85,730,000	1,011,000	\$9,454,000	\$95,731,000
2034	33,161,000	3,494,000	\$95,518,000	1,036,000	\$9,690,000	\$105,542,000
2035	33,967,000	3,693,000	\$106,424,000	1,062,000	\$9,932,000	\$116,356,000
2036	34,682,000	3,862,000	\$113,738,000	1,089,000	\$10,180,000	\$123,985,000
2037	35,412,000	4,038,000	\$121,554,000	1,116,000	\$10,435,000	\$132,114,000
2038	36,158,000	4,222,000	\$129,907,000	1,144,000	\$10,696,000	\$140,776,000
2039	36,919,000	4,415,000	\$138,834,000	1,173,000	\$10,963,000	\$150,006,000
2040	37,697,000	4,617,000	\$148,375,000	1,202,000	\$11,237,000	\$159,841,000
2041	38,491,000	4,828,000	\$158,571,000	1,232,000	\$11,518,000	\$170,321,000
2042	39,302,000	5,048,000	\$169,468,000	1,263,000	\$11,806,000	\$181,488,000
2043	40,130,000	5,279,000	\$181,114,000	1,295,000	\$12,101,000	\$193,387,000
2044	40,975,000	5,520,000	\$193,560,000	1,327,000	\$12,404,000	\$206,066,000
2045	41,838,000	5,772,000	\$206,862,000	1,360,000	\$12,714,000	\$219,576,000
2046	42,584,000	5,972,000	\$218,190,000	1,394,000	\$13,032,000	\$231,264,000
2047	43,344,000	6,178,000	\$230,139,000	1,429,000	\$13,358,000	\$243,575,000
2048	44,117,000	6,392,000	\$242,742,000	1,465,000	\$13,692,000	\$256,541,000
2049	44,904,000	6,613,000	\$256,035,000	1,502,000	\$14,034,000	\$270,197,000
2050	45,705,000	6,842,000	\$270,056,000	1,540,000	\$14,385,000	\$284,580,000
2051	46,520,000	7,079,000	\$284,845,000	1,579,000	\$14,745,000	\$299,729,000
2052	47,350,000	7,324,000	\$300,444,000	1,618,000	\$15,114,000	\$315,684,000
2053	48,195,000	7,577,000	\$316,897,000	1,658,000	\$15,492,000	\$332,488,000
2054	49,055,000	7,839,000	\$334,251,000	1,699,000	\$15,879,000	\$350,187,000
2055	49,931,000	8,108,000	\$352,554,000	1,741,000	\$16,275,000	\$368,829,000
2056	50,624,000	8,322,000	\$368,234,000	1,784,000	\$16,682,000	\$384,940,000
2057	51,326,000	8,542,000	\$384,611,000	1,829,000	\$17,099,000	\$401,755,000
2058	52,038,000	8,767,000	\$401,716,000	1,875,000	\$17,526,000	\$419,304,000
2059	52,760,000	8,998,000	\$419,582,000	1,922,000	\$17,964,000	\$437,620,000
2060	53,492,000	9,235,000	\$438,243,000	1,970,000	\$18,413,000	\$456,736,000
2061	54,234,000	9,479,000	\$457,734,000	2,019,000	\$18,873,000	\$476,687,000
2062	54,986,000	9,729,000	\$478,092,000	2,069,000	\$19,345,000	\$497,509,000
2063	55,749,000	9,986,000	\$499,355,000	2,121,000	\$19,829,000	\$519,241,000
2064	56,522,000	10,249,000	\$521,564,000	2,174,000	\$20,325,000	\$541,922,000
2065	57,307,000	10,520,000	\$544,759,000	2,228,000	\$20,833,000	\$565,592,000
2066	57,883,000	10,711,000	\$563,690,000	2,284,000	\$21,354,000	\$585,052,000
2067	58,464,000	10,906,000	\$583,279,000	2,341,000	\$21,888,000	\$605,181,000
2068	59,051,000	11,104,000	\$603,549,000	2,400,000	\$22,435,000	\$626,003,000
2069	59,644,000	11,306,000	\$624,523,000	2,460,000	\$22,996,000	\$647,541,000
2070	60,243,000	11,512,000	\$646,226,000	2,521,000	\$23,571,000	\$669,820,000
2071	60,848,000	11,721,000	\$668,683,000	2,584,000	\$24,160,000	\$692,866,000
2072	61,459,000	11,934,000	\$691,920,000	2,649,000	\$24,764,000	\$716,705,000
2073	62,076,000	12,151,000	\$715,965,000	2,715,000	\$25,383,000	\$741,364,000
2074	62,699,000	12,372,000	\$740,846,000	2,783,000	\$26,018,000	\$766,872,000
2075	63,330,000	12,598,000	\$766,590,000	2,852,000	\$26,668,000	\$793,258,000

Summary	
Toll Revenue PV (5% DR)	\$3,357,328,303
Transit Revenue PV (5% DR)	\$213,026,414
Capex (2014 dollars)	\$4,116,416,660
Annual O&M (2014 dollars)	\$49,647,753

Alternative 2 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	BRT Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	25,484,660	1,930,656	\$30,890,226	789,092	\$7,375,089	\$38,058,000
2024	26,121,864	2,063,273	\$33,909,098	809,288	\$7,564,122	\$41,375,000
2025	26,775,000	2,205,000	\$37,223,000	830,000	\$7,758,000	\$44,981,000
2026	27,428,000	2,347,000	\$40,537,000	851,000	\$7,952,000	\$48,587,000
2027	28,097,000	2,498,000	\$44,146,000	872,000	\$8,151,000	\$52,482,000
2028	28,782,000	2,659,000	\$48,076,000	894,000	\$8,355,000	\$56,690,000
2029	29,484,000	2,830,000	\$52,356,000	916,000	\$8,564,000	\$61,235,000
2030	30,203,000	3,012,000	\$57,017,000	939,000	\$8,778,000	\$66,145,000
2031	30,940,000	3,206,000	\$62,093,000	962,000	\$8,997,000	\$71,448,000
2032	31,695,000	3,412,000	\$67,621,000	986,000	\$9,222,000	\$77,176,000
2033	32,468,000	3,631,000	\$73,641,000	1,011,000	\$9,452,000	\$83,364,000
2034	33,260,000	3,864,000	\$80,197,000	1,036,000	\$9,688,000	\$90,048,000
2035	34,072,000	4,111,000	\$87,338,000	1,062,000	\$9,930,000	\$97,268,000
2036	34,817,000	4,319,000	\$93,636,000	1,089,000	\$10,178,000	\$103,890,000
2037	35,578,000	4,538,000	\$100,388,000	1,116,000	\$10,433,000	\$110,963,000
2038	36,355,000	4,768,000	\$107,627,000	1,144,000	\$10,694,000	\$118,518,000
2039	37,149,000	5,010,000	\$115,388,000	1,173,000	\$10,961,000	\$126,587,000
2040	37,961,000	5,264,000	\$123,709,000	1,202,000	\$11,235,000	\$135,205,000
2041	38,791,000	5,531,000	\$132,630,000	1,232,000	\$11,516,000	\$144,410,000
2042	39,639,000	5,811,000	\$142,194,000	1,263,000	\$11,804,000	\$154,242,000
2043	40,505,000	6,105,000	\$152,448,000	1,295,000	\$12,099,000	\$164,743,000
2044	41,390,000	6,414,000	\$163,441,000	1,327,000	\$12,402,000	\$175,959,000
2045	42,294,000	6,739,000	\$175,226,000	1,360,000	\$12,712,000	\$187,938,000
2046	43,092,000	7,003,000	\$185,917,000	1,394,000	\$13,030,000	\$199,007,000
2047	43,905,000	7,277,000	\$197,261,000	1,429,000	\$13,356,000	\$210,728,000
2048	44,733,000	7,562,000	\$209,297,000	1,465,000	\$13,690,000	\$223,140,000
2049	45,577,000	7,858,000	\$222,067,000	1,502,000	\$14,032,000	\$236,283,000
2050	46,436,000	8,166,000	\$235,616,000	1,539,000	\$14,383,000	\$250,200,000
2051	47,312,000	8,486,000	\$249,992,000	1,577,000	\$14,743,000	\$264,937,000
2052	48,204,000	8,818,000	\$265,245,000	1,616,000	\$15,112,000	\$280,542,000
2053	49,113,000	9,163,000	\$281,429,000	1,656,000	\$15,490,000	\$297,066,000
2054	50,039,000	9,522,000	\$298,600,000	1,697,000	\$15,877,000	\$314,563,000
2055	50,981,000	9,893,000	\$316,819,000	1,740,000	\$16,272,000	\$333,091,000
2056	51,763,000	10,192,000	\$332,315,000	1,784,000	\$16,679,000	\$349,030,000
2057	52,557,000	10,500,000	\$348,569,000	1,829,000	\$17,096,000	\$365,732,000
2058	53,363,000	10,817,000	\$365,618,000	1,875,000	\$17,523,000	\$383,233,000
2059	54,181,000	11,143,000	\$383,501,000	1,922,000	\$17,961,000	\$401,572,000
2060	55,012,000	11,479,000	\$402,259,000	1,970,000	\$18,410,000	\$420,788,000
2061	55,855,000	11,825,000	\$421,935,000	2,019,000	\$18,870,000	\$440,924,000
2062	56,711,000	12,182,000	\$442,573,000	2,070,000	\$19,342,000	\$462,023,000
2063	57,580,000	12,550,000	\$464,220,000	2,122,000	\$19,826,000	\$484,132,000
2064	58,463,000	12,929,000	\$486,926,000	2,175,000	\$20,322,000	\$507,299,000
2065	59,358,000	13,318,000	\$510,746,000	2,228,000	\$20,830,000	\$531,576,000
2066	60,041,000	13,612,000	\$530,936,000	2,284,000	\$21,351,000	\$552,304,000
2067	60,732,000	13,912,000	\$551,924,000	2,341,000	\$21,885,000	\$573,841,000
2068	61,431,000	14,219,000	\$573,742,000	2,400,000	\$22,432,000	\$596,217,000
2069	62,138,000	14,532,000	\$596,422,000	2,460,000	\$22,993,000	\$619,466,000
2070	62,853,000	14,852,000	\$619,999,000	2,521,000	\$23,568,000	\$643,621,000
2071	63,576,000	15,179,000	\$644,508,000	2,584,000	\$24,157,000	\$668,718,000
2072	64,308,000	15,514,000	\$669,985,000	2,649,000	\$24,761,000	\$694,794,000
2073	65,048,000	15,856,000	\$696,470,000	2,715,000	\$25,380,000	\$721,887,000
2074	65,797,000	16,205,000	\$724,002,000	2,783,000	\$26,014,000	\$750,036,000
2075	66,554,000	16,562,000	\$752,620,000	2,852,000	\$26,664,000	\$779,284,000

Summary	
Toll Revenue PV (5% DR)	\$3,050,787,974
Transit Revenue PV (5% DR)	\$212,994,533
Capex (2014 dollars)	\$5,092,357,957
Annual O&M (2014 dollars)	\$53,861,812

Alternative 3 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2021	24,151,000	331,000	\$443,000	-	\$0	\$443,000
2022	24,585,000	380,000	\$535,000	-	\$0	\$535,000
2023	25,026,000	436,000	\$646,000	-	\$0	\$646,000
2024	25,475,000	500,000	\$780,000	-	\$0	\$780,000
2025	25,932,000	573,000	\$943,000	-	\$0	\$943,000
2026	26,389,000	646,000	\$1,106,000	-	\$0	\$1,106,000
2027	26,854,000	729,000	\$1,297,000	-	\$0	\$1,297,000
2028	27,328,000	822,000	\$1,521,000	-	\$0	\$1,521,000
2029	27,810,000	927,000	\$1,783,000	-	\$0	\$1,783,000
2030	28,301,000	1,046,000	\$2,090,000	-	\$0	\$2,090,000
2031	28,800,000	1,180,000	\$2,450,000	-	\$0	\$2,450,000
2032	29,308,000	1,331,000	\$2,872,000	-	\$0	\$2,872,000
2033	29,825,000	1,502,000	\$3,367,000	-	\$0	\$3,367,000
2034	30,351,000	1,694,000	\$3,948,000	-	\$0	\$3,948,000
2035	30,887,000	1,913,000	\$4,628,000	3,621,000	\$0	\$4,628,000
2036	31,514,000	2,028,000	\$4,932,000	3,712,000	\$0	\$4,932,000
2037	32,153,000	2,150,000	\$5,256,000	3,805,000	\$0	\$5,256,000
2038	32,805,000	2,280,000	\$5,601,000	3,900,000	\$0	\$5,601,000
2039	33,471,000	2,418,000	\$5,969,000	3,997,000	\$0	\$5,969,000
2040	34,150,000	2,564,000	\$6,361,000	4,097,000	\$0	\$6,361,000
2041	34,843,000	2,719,000	\$6,779,000	4,199,000	\$0	\$6,779,000
2042	35,550,000	2,883,000	\$7,224,000	4,304,000	\$0	\$7,224,000
2043	36,271,000	3,057,000	\$7,699,000	4,412,000	\$0	\$7,699,000
2044	37,007,000	3,242,000	\$8,205,000	4,522,000	\$0	\$8,205,000
2045	37,758,000	3,438,000	\$8,746,000	4,635,000	\$0	\$8,746,000
2046	38,358,000	3,584,000	\$9,084,000	4,751,000	\$0	\$9,084,000
2047	38,968,000	3,736,000	\$9,435,000	4,870,000	\$0	\$9,435,000
2048	39,588,000	3,894,000	\$9,800,000	4,992,000	\$0	\$9,800,000
2049	40,217,000	4,059,000	\$10,179,000	5,117,000	\$0	\$10,179,000
2050	40,856,000	4,231,000	\$10,573,000	5,245,000	\$0	\$10,573,000
2051	41,506,000	4,410,000	\$10,982,000	5,376,000	\$0	\$10,982,000
2052	42,166,000	4,597,000	\$11,407,000	5,510,000	\$0	\$11,407,000
2053	42,836,000	4,792,000	\$11,848,000	5,648,000	\$0	\$11,848,000
2054	43,517,000	4,995,000	\$12,306,000	5,789,000	\$0	\$12,306,000
2055	44,209,000	5,207,000	\$12,784,000	5,933,000	\$0	\$12,784,000
2056	44,746,000	5,389,000	\$13,163,000	6,081,000	\$0	\$13,163,000
2057	45,290,000	5,577,000	\$13,554,000	6,233,000	\$0	\$13,554,000
2058	45,840,000	5,772,000	\$13,956,000	6,389,000	\$0	\$13,956,000
2059	46,397,000	5,974,000	\$14,370,000	6,549,000	\$0	\$14,370,000
2060	46,961,000	6,183,000	\$14,796,000	6,713,000	\$0	\$14,796,000
2061	47,532,000	6,399,000	\$15,235,000	6,881,000	\$0	\$15,235,000
2062	48,110,000	6,622,000	\$15,687,000	7,053,000	\$0	\$15,687,000
2063	48,695,000	6,853,000	\$16,153,000	7,229,000	\$0	\$16,153,000
2064	49,287,000	7,092,000	\$16,632,000	7,410,000	\$0	\$16,632,000
2065	49,886,000	7,339,000	\$17,127,000	7,595,000	\$0	\$17,127,000
2066	50,323,000	7,527,000	\$17,476,000	7,785,000	\$0	\$17,476,000
2067	50,764,000	7,720,000	\$17,833,000	7,980,000	\$0	\$17,833,000
2068	51,209,000	7,917,000	\$18,197,000	8,179,000	\$0	\$18,197,000
2069	51,658,000	8,120,000	\$18,568,000	8,383,000	\$0	\$18,568,000
2070	52,111,000	8,328,000	\$18,947,000	8,593,000	\$0	\$18,947,000
2071	52,568,000	8,541,000	\$19,334,000	8,808,000	\$0	\$19,334,000
2072	53,029,000	8,759,000	\$19,729,000	9,028,000	\$0	\$19,729,000
2073	53,494,000	8,983,000	\$20,132,000	9,254,000	\$0	\$20,132,000
2074	53,963,000	9,213,000	\$20,543,000	9,485,000	\$0	\$20,543,000
2075	54,435,000	9,448,000	\$20,961,000	9,722,000	\$0	\$20,961,000

Summary	
Toll Revenue PV (5% DR)	\$102,800,376
Capex (2014 dollars)	\$2,012,515,909
Annual O&M (2014 dollars)	\$10,716,998

Alternative 4 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2022	25,338,371	364,381	\$4,830,839	-	\$0	\$4,831,000
2023	25,790,466	421,500	\$5,876,763	-	\$0	\$5,877,000
2024	26,250,628	487,571	\$7,149,141	-	\$0	\$7,149,000
2025	26,719,000	564,000	\$8,697,000	-	\$0	\$8,697,000
2026	27,187,000	640,000	\$10,245,000	-	\$0	\$10,245,000
2027	27,664,000	727,000	\$12,068,000	-	\$0	\$12,068,000
2028	28,149,000	826,000	\$14,216,000	-	\$0	\$14,216,000
2029	28,642,000	938,000	\$16,746,000	-	\$0	\$16,746,000
2030	29,144,000	1,065,000	\$19,726,000	-	\$0	\$19,726,000
2031	29,655,000	1,209,000	\$23,237,000	-	\$0	\$23,237,000
2032	30,175,000	1,373,000	\$27,373,000	-	\$0	\$27,373,000
2033	30,704,000	1,559,000	\$32,245,000	-	\$0	\$32,245,000
2034	31,242,000	1,770,000	\$37,984,000	-	\$0	\$37,984,000
2035	31,790,000	2,010,000	\$44,744,000	3,620,000	\$0	\$44,744,000
2036	32,467,000	2,140,000	\$49,058,000	3,711,000	\$0	\$49,058,000
2037	33,158,000	2,278,000	\$53,787,000	3,804,000	\$0	\$53,787,000
2038	33,864,000	2,425,000	\$58,972,000	3,899,000	\$0	\$58,972,000
2039	34,585,000	2,582,000	\$64,657,000	3,996,000	\$0	\$64,657,000
2040	35,321,000	2,749,000	\$70,890,000	4,096,000	\$0	\$70,890,000
2041	36,073,000	2,927,000	\$77,724,000	4,198,000	\$0	\$77,724,000
2042	36,841,000	3,116,000	\$85,217,000	4,303,000	\$0	\$85,217,000
2043	37,625,000	3,317,000	\$93,432,000	4,411,000	\$0	\$93,432,000
2044	38,426,000	3,531,000	\$102,439,000	4,521,000	\$0	\$102,439,000
2045	39,241,000	3,758,000	\$112,316,000	4,634,000	\$0	\$112,316,000
2046	39,907,000	3,924,000	\$119,464,000	4,750,000	\$0	\$119,464,000
2047	40,584,000	4,098,000	\$127,067,000	4,869,000	\$0	\$127,067,000
2048	41,273,000	4,279,000	\$135,154,000	4,991,000	\$0	\$135,154,000
2049	41,974,000	4,468,000	\$143,756,000	5,116,000	\$0	\$143,756,000
2050	42,687,000	4,666,000	\$152,906,000	5,244,000	\$0	\$152,906,000
2051	43,412,000	4,873,000	\$162,638,000	5,375,000	\$0	\$162,638,000
2052	44,149,000	5,089,000	\$172,989,000	5,509,000	\$0	\$172,989,000
2053	44,898,000	5,314,000	\$183,999,000	5,647,000	\$0	\$183,999,000
2054	45,660,000	5,549,000	\$195,710,000	5,788,000	\$0	\$195,710,000
2055	46,435,000	5,796,000	\$208,168,000	5,932,000	\$0	\$208,168,000
2056	47,031,000	5,980,000	\$216,539,000	6,080,000	\$0	\$216,539,000
2057	47,635,000	6,170,000	\$225,246,000	6,232,000	\$0	\$225,246,000
2058	48,246,000	6,366,000	\$234,303,000	6,388,000	\$0	\$234,303,000
2059	48,865,000	6,568,000	\$243,725,000	6,548,000	\$0	\$243,725,000
2060	49,492,000	6,776,000	\$253,525,000	6,712,000	\$0	\$253,525,000
2061	50,127,000	6,991,000	\$263,719,000	6,880,000	\$0	\$263,719,000
2062	50,770,000	7,213,000	\$274,323,000	7,052,000	\$0	\$274,323,000
2063	51,422,000	7,442,000	\$285,354,000	7,228,000	\$0	\$285,354,000
2064	52,082,000	7,678,000	\$296,828,000	7,409,000	\$0	\$296,828,000
2065	52,752,000	7,920,000	\$308,765,000	7,593,000	\$0	\$308,765,000
2066	53,257,000	8,103,000	\$318,523,000	7,783,000	\$0	\$318,523,000
2067	53,767,000	8,290,000	\$328,590,000	7,978,000	\$0	\$328,590,000
2068	54,282,000	8,481,000	\$338,975,000	8,177,000	\$0	\$338,975,000
2069	54,802,000	8,677,000	\$349,688,000	8,381,000	\$0	\$349,688,000
2070	55,327,000	8,877,000	\$360,740,000	8,591,000	\$0	\$360,740,000
2071	55,857,000	9,082,000	\$372,141,000	8,806,000	\$0	\$372,141,000
2072	56,392,000	9,292,000	\$383,902,000	9,026,000	\$0	\$383,902,000
2073	56,932,000	9,506,000	\$396,035,000	9,252,000	\$0	\$396,035,000
2074	57,477,000	9,725,000	\$408,551,000	9,483,000	\$0	\$408,551,000
2075	58,026,000	9,949,000	\$421,463,000	9,720,000	\$0	\$421,463,000

Summary	
Toll Revenue PV (5% DR)	\$1,532,763,372
Capex (2014 dollars)	\$2,715,596,739
Annual O&M (2014 dollars)	\$14,236,359

Alternative 5 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	25,112,000	409,000	\$4,674,000	-	\$0	\$4,674,000
2024	25,545,000	454,000	\$5,746,000	-	\$0	\$5,746,000
2025	25,986,000	504,000	\$7,065,000	-	\$0	\$7,065,000
2026	26,427,000	554,000	\$8,384,000	-	\$0	\$8,384,000
2027	26,875,000	609,000	\$9,949,000	-	\$0	\$9,949,000
2028	27,331,000	670,000	\$11,806,000	-	\$0	\$11,806,000
2029	27,795,000	737,000	\$14,009,000	-	\$0	\$14,009,000
2030	28,266,000	810,000	\$16,624,000	-	\$0	\$16,624,000
2031	28,745,000	891,000	\$19,727,000	-	\$0	\$19,727,000
2032	29,233,000	980,000	\$23,409,000	-	\$0	\$23,409,000
2033	29,729,000	1,078,000	\$27,778,000	-	\$0	\$27,778,000
2034	30,233,000	1,185,000	\$32,962,000	-	\$0	\$32,962,000
2035	30,746,000	1,303,000	\$39,108,000	3,620,000	\$0	\$39,108,000
2036	31,352,000	1,381,000	\$42,814,000	3,711,000	\$0	\$42,814,000
2037	31,970,000	1,463,000	\$46,871,000	3,804,000	\$0	\$46,871,000
2038	32,601,000	1,550,000	\$51,312,000	3,899,000	\$0	\$51,312,000
2039	33,244,000	1,642,000	\$56,174,000	3,996,000	\$0	\$56,174,000
2040	33,900,000	1,740,000	\$61,497,000	4,096,000	\$0	\$61,497,000
2041	34,569,000	1,844,000	\$67,324,000	4,198,000	\$0	\$67,324,000
2042	35,251,000	1,954,000	\$73,704,000	4,303,000	\$0	\$73,704,000
2043	35,946,000	2,071,000	\$80,688,000	4,411,000	\$0	\$80,688,000
2044	36,655,000	2,195,000	\$88,334,000	4,521,000	\$0	\$88,334,000
2045	37,378,000	2,326,000	\$96,705,000	4,634,000	\$0	\$96,705,000
2046	37,957,000	2,412,000	\$102,182,000	4,750,000	\$0	\$102,182,000
2047	38,545,000	2,501,000	\$107,969,000	4,869,000	\$0	\$107,969,000
2048	39,142,000	2,594,000	\$114,084,000	4,991,000	\$0	\$114,084,000
2049	39,748,000	2,690,000	\$120,545,000	5,116,000	\$0	\$120,545,000
2050	40,364,000	2,790,000	\$127,372,000	5,244,000	\$0	\$127,372,000
2051	40,989,000	2,893,000	\$134,586,000	5,375,000	\$0	\$134,586,000
2052	41,624,000	3,000,000	\$142,208,000	5,509,000	\$0	\$142,208,000
2053	42,269,000	3,111,000	\$150,262,000	5,647,000	\$0	\$150,262,000
2054	42,924,000	3,226,000	\$158,772,000	5,788,000	\$0	\$158,772,000
2055	43,587,000	3,346,000	\$167,763,000	5,932,000	\$0	\$167,763,000
2056	44,101,000	3,427,000	\$173,374,000	6,080,000	\$0	\$173,374,000
2057	44,621,000	3,510,000	\$179,173,000	6,232,000	\$0	\$179,173,000
2058	45,147,000	3,595,000	\$185,166,000	6,388,000	\$0	\$185,166,000
2059	45,679,000	3,683,000	\$191,359,000	6,548,000	\$0	\$191,359,000
2060	46,218,000	3,773,000	\$197,759,000	6,712,000	\$0	\$197,759,000
2061	46,763,000	3,865,000	\$204,374,000	6,880,000	\$0	\$204,374,000
2062	47,314,000	3,959,000	\$211,210,000	7,052,000	\$0	\$211,210,000
2063	47,872,000	4,055,000	\$218,274,000	7,228,000	\$0	\$218,274,000
2064	48,436,000	4,154,000	\$225,575,000	7,409,000	\$0	\$225,575,000
2065	49,008,000	4,256,000	\$233,120,000	7,593,000	\$0	\$233,120,000
2066	49,422,000	4,319,000	\$238,726,000	7,783,000	\$0	\$238,726,000
2067	49,840,000	4,383,000	\$244,467,000	7,978,000	\$0	\$244,467,000
2068	50,261,000	4,448,000	\$250,346,000	8,177,000	\$0	\$250,346,000
2069	50,686,000	4,514,000	\$256,366,000	8,381,000	\$0	\$256,366,000
2070	51,114,000	4,581,000	\$262,531,000	8,591,000	\$0	\$262,531,000
2071	51,546,000	4,649,000	\$268,844,000	8,806,000	\$0	\$268,844,000
2072	51,982,000	4,718,000	\$275,309,000	9,026,000	\$0	\$275,309,000
2073	52,421,000	4,788,000	\$281,929,000	9,252,000	\$0	\$281,929,000
2074	52,864,000	4,859,000	\$288,709,000	9,483,000	\$0	\$288,709,000
2075	53,310,000	4,927,000	\$295,650,000	9,720,000	\$0	\$295,650,000

Summary	
Toll Revenue PV (5% DR)	\$1,289,177,596
Capex (2014 dollars)	\$1,959,169,765
Annual O&M (2014 dollars)	\$13,810,447

Alternative 5.1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	24,788,000	516,000	\$2,600,000	-	\$0	\$2,600,000
2024	25,227,000	565,000	\$3,274,000	-	\$0	\$3,274,000
2025	25,674,000	619,000	\$4,123,000	-	\$0	\$4,123,000
2026	26,121,000	673,000	\$4,972,000	-	\$0	\$4,972,000
2027	26,576,000	732,000	\$5,996,000	-	\$0	\$5,996,000
2028	27,039,000	796,000	\$7,231,000	-	\$0	\$7,231,000
2029	27,510,000	865,000	\$8,721,000	-	\$0	\$8,721,000
2030	27,989,000	940,000	\$10,518,000	-	\$0	\$10,518,000
2031	28,476,000	1,022,000	\$12,685,000	-	\$0	\$12,685,000
2032	28,972,000	1,111,000	\$15,298,000	-	\$0	\$15,298,000
2033	29,476,000	1,208,000	\$18,450,000	-	\$0	\$18,450,000
2034	29,989,000	1,313,000	\$22,251,000	-	\$0	\$22,251,000
2035	30,509,000	1,426,000	\$26,836,000	3,620,000	\$0	\$26,836,000
2036	31,114,000	1,500,000	\$28,812,000	3,711,000	\$0	\$28,812,000
2037	31,731,000	1,578,000	\$30,934,000	3,804,000	\$0	\$30,934,000
2038	32,361,000	1,660,000	\$33,212,000	3,899,000	\$0	\$33,212,000
2039	33,003,000	1,747,000	\$35,658,000	3,996,000	\$0	\$35,658,000
2040	33,658,000	1,838,000	\$38,284,000	4,096,000	\$0	\$38,284,000
2041	34,326,000	1,934,000	\$41,103,000	4,198,000	\$0	\$41,103,000
2042	35,007,000	2,035,000	\$44,130,000	4,303,000	\$0	\$44,130,000
2043	35,702,000	2,141,000	\$47,380,000	4,411,000	\$0	\$47,380,000
2044	36,410,000	2,253,000	\$50,869,000	4,521,000	\$0	\$50,869,000
2045	37,132,000	2,372,000	\$54,617,000	4,634,000	\$0	\$54,617,000
2046	37,708,000	2,455,000	\$57,050,000	4,750,000	\$0	\$57,050,000
2047	38,293,000	2,541,000	\$59,591,000	4,869,000	\$0	\$59,591,000
2048	38,887,000	2,630,000	\$62,245,000	4,991,000	\$0	\$62,245,000
2049	39,490,000	2,722,000	\$65,017,000	5,116,000	\$0	\$65,017,000
2050	40,103,000	2,818,000	\$67,913,000	5,244,000	\$0	\$67,913,000
2051	40,725,000	2,917,000	\$70,938,000	5,375,000	\$0	\$70,938,000
2052	41,357,000	3,019,000	\$74,098,000	5,509,000	\$0	\$74,098,000
2053	41,999,000	3,125,000	\$77,398,000	5,647,000	\$0	\$77,398,000
2054	42,651,000	3,235,000	\$80,845,000	5,788,000	\$0	\$80,845,000
2055	43,314,000	3,349,000	\$84,447,000	5,932,000	\$0	\$84,447,000
2056	43,822,000	3,407,000	\$86,943,000	6,080,000	\$0	\$86,943,000
2057	44,336,000	3,466,000	\$89,512,000	6,232,000	\$0	\$89,512,000
2058	44,856,000	3,526,000	\$92,157,000	6,388,000	\$0	\$92,157,000
2059	45,382,000	3,587,000	\$94,881,000	6,548,000	\$0	\$94,881,000
2060	45,915,000	3,649,000	\$97,685,000	6,712,000	\$0	\$97,685,000
2061	46,454,000	3,712,000	\$100,572,000	6,880,000	\$0	\$100,572,000
2062	46,999,000	3,776,000	\$103,544,000	7,052,000	\$0	\$103,544,000
2063	47,551,000	3,841,000	\$106,604,000	7,228,000	\$0	\$106,604,000
2064	48,109,000	3,907,000	\$109,754,000	7,409,000	\$0	\$109,754,000
2065	48,674,000	3,975,000	\$112,998,000	7,593,000	\$0	\$112,998,000
2066	49,067,000	4,023,000	\$114,966,000	7,783,000	\$0	\$114,966,000
2067	49,463,000	4,071,000	\$116,969,000	7,978,000	\$0	\$116,969,000
2068	49,862,000	4,120,000	\$119,007,000	8,177,000	\$0	\$119,007,000
2069	50,264,000	4,169,000	\$121,080,000	8,381,000	\$0	\$121,080,000
2070	50,669,000	4,219,000	\$123,189,000	8,591,000	\$0	\$123,189,000
2071	51,078,000	4,269,000	\$125,335,000	8,806,000	\$0	\$125,335,000
2072	51,490,000	4,320,000	\$127,518,000	9,026,000	\$0	\$127,518,000
2073	51,905,000	4,372,000	\$129,739,000	9,252,000	\$0	\$129,739,000
2074	52,324,000	4,424,000	\$131,999,000	9,483,000	\$0	\$131,999,000
2075	52,746,000	4,477,000	\$134,299,000	9,720,000	\$0	\$134,299,000

Summary	
Toll Revenue PV (5% DR)	\$694,272,574
Capex (2014 dollars)	\$99,768,648
Annual O&M (2014 dollars)	\$3,463,832

Alternative 6 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2019	23,157,000	349,000	\$1,005,000	-	\$0	\$1,005,000
2020	23,566,000	382,000	\$1,267,000	-	\$0	\$1,267,000
2021	23,983,000	418,000	\$1,597,000	-	\$0	\$1,597,000
2022	24,407,000	458,000	\$2,012,000	-	\$0	\$2,012,000
2023	24,839,000	501,000	\$2,536,000	-	\$0	\$2,536,000
2024	25,278,000	548,000	\$3,196,000	-	\$0	\$3,196,000
2025	25,725,000	600,000	\$4,027,000	-	\$0	\$4,027,000
2026	26,172,000	652,000	\$4,858,000	-	\$0	\$4,858,000
2027	26,627,000	708,000	\$5,861,000	-	\$0	\$5,861,000
2028	27,090,000	769,000	\$7,071,000	-	\$0	\$7,071,000
2029	27,561,000	835,000	\$8,531,000	-	\$0	\$8,531,000
2030	28,040,000	907,000	\$10,292,000	-	\$0	\$10,292,000
2031	28,527,000	985,000	\$12,417,000	-	\$0	\$12,417,000
2032	29,023,000	1,070,000	\$14,980,000	-	\$0	\$14,980,000
2033	29,527,000	1,162,000	\$18,073,000	-	\$0	\$18,073,000
2034	30,040,000	1,262,000	\$21,804,000	-	\$0	\$21,804,000
2035	30,561,000	1,373,000	\$26,306,000	3,620,000	\$0	\$26,306,000
2036	31,165,000	1,446,000	\$28,307,000	3,711,000	\$0	\$28,307,000
2037	31,781,000	1,523,000	\$30,460,000	3,804,000	\$0	\$30,460,000
2038	32,409,000	1,604,000	\$32,777,000	3,899,000	\$0	\$32,777,000
2039	33,049,000	1,689,000	\$35,270,000	3,996,000	\$0	\$35,270,000
2040	33,702,000	1,778,000	\$37,953,000	4,096,000	\$0	\$37,953,000
2041	34,368,000	1,872,000	\$40,840,000	4,198,000	\$0	\$40,840,000
2042	35,047,000	1,971,000	\$43,946,000	4,303,000	\$0	\$43,946,000
2043	35,740,000	2,075,000	\$47,289,000	4,411,000	\$0	\$47,289,000
2044	36,446,000	2,185,000	\$50,886,000	4,521,000	\$0	\$50,886,000
2045	37,167,000	2,300,000	\$54,755,000	4,634,000	\$0	\$54,755,000
2046	37,741,000	2,375,000	\$57,052,000	4,750,000	\$0	\$57,052,000
2047	38,324,000	2,452,000	\$59,445,000	4,869,000	\$0	\$59,445,000
2048	38,916,000	2,531,000	\$61,939,000	4,991,000	\$0	\$61,939,000
2049	39,517,000	2,613,000	\$64,537,000	5,116,000	\$0	\$64,537,000
2050	40,127,000	2,698,000	\$67,244,000	5,244,000	\$0	\$67,244,000
2051	40,747,000	2,785,000	\$70,065,000	5,375,000	\$0	\$70,065,000
2052	41,376,000	2,875,000	\$73,004,000	5,509,000	\$0	\$73,004,000
2053	42,015,000	2,968,000	\$76,066,000	5,647,000	\$0	\$76,066,000
2054	42,664,000	3,064,000	\$79,257,000	5,788,000	\$0	\$79,257,000
2055	43,324,000	3,164,000	\$82,582,000	5,932,000	\$0	\$82,582,000
2056	43,828,000	3,212,000	\$84,819,000	6,080,000	\$0	\$84,819,000
2057	44,338,000	3,261,000	\$87,117,000	6,232,000	\$0	\$87,117,000
2058	44,854,000	3,310,000	\$89,477,000	6,388,000	\$0	\$89,477,000
2059	45,376,000	3,360,000	\$91,901,000	6,548,000	\$0	\$91,901,000
2060	45,904,000	3,411,000	\$94,391,000	6,712,000	\$0	\$94,391,000
2061	46,438,000	3,463,000	\$96,948,000	6,880,000	\$0	\$96,948,000
2062	46,978,000	3,515,000	\$99,575,000	7,052,000	\$0	\$99,575,000
2063	47,525,000	3,568,000	\$102,273,000	7,228,000	\$0	\$102,273,000
2064	48,078,000	3,622,000	\$105,044,000	7,409,000	\$0	\$105,044,000
2065	48,638,000	3,677,000	\$107,890,000	7,594,000	\$0	\$107,890,000
2066	49,028,000	3,722,000	\$109,506,000	7,784,000	\$0	\$109,506,000
2067	49,421,000	3,767,000	\$111,146,000	7,979,000	\$0	\$111,146,000
2068	49,817,000	3,813,000	\$112,811,000	8,178,000	\$0	\$112,811,000
2069	50,216,000	3,860,000	\$114,501,000	8,382,000	\$0	\$114,501,000
2070	50,618,000	3,907,000	\$116,216,000	8,592,000	\$0	\$116,216,000
2071	51,024,000	3,955,000	\$117,957,000	8,807,000	\$0	\$117,957,000
2072	51,433,000	4,003,000	\$119,724,000	9,027,000	\$0	\$119,724,000
2073	51,845,000	4,052,000	\$121,517,000	9,253,000	\$0	\$121,517,000
2074	52,261,000	4,102,000	\$123,337,000	9,484,000	\$0	\$123,337,000
2075	52,680,000	4,152,000	\$125,182,000	9,721,000	\$0	\$125,182,000

Summary	
Toll Revenue PV (5% DR)	\$562,421,091
Capex (2014 dollars)	\$99,768,648
Annual O&M (2014 dollars)	\$3,463,832