

Base Condition

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	BRT Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	24,235,000	62,000	\$144,000	-	\$0	\$144,000
2024	24,914,000	76,000	\$236,000	-	\$0	\$236,000
2025	25,612,000	94,000	\$387,000	-	\$0	\$387,000
2026	26,310,000	112,000	\$538,000	-	\$0	\$538,000
2027	27,027,000	133,000	\$748,000	-	\$0	\$748,000
2028	27,763,000	158,000	\$1,039,000	-	\$0	\$1,039,000
2029	28,519,000	188,000	\$1,444,000	-	\$0	\$1,444,000
2030	29,296,000	224,000	\$2,007,000	-	\$0	\$2,007,000
2031	30,094,000	266,000	\$2,789,000	-	\$0	\$2,789,000
2032	30,914,000	316,000	\$3,875,000	-	\$0	\$3,875,000
2033	31,756,000	376,000	\$5,385,000	-	\$0	\$5,385,000
2034	32,621,000	447,000	\$7,483,000	-	\$0	\$7,483,000
2035	33,508,000	534,000	\$10,386,000	-	\$0	\$10,386,000
2036	34,189,000	562,000	\$11,149,000	-	\$0	\$11,149,000
2037	34,883,000	591,000	\$11,968,000	-	\$0	\$11,968,000
2038	35,592,000	622,000	\$12,848,000	-	\$0	\$12,848,000
2039	36,315,000	655,000	\$13,792,000	-	\$0	\$13,792,000
2040	37,053,000	689,000	\$14,806,000	-	\$0	\$14,806,000
2041	37,806,000	725,000	\$15,894,000	-	\$0	\$15,894,000
2042	38,574,000	763,000	\$17,062,000	-	\$0	\$17,062,000
2043	39,357,000	803,000	\$18,316,000	-	\$0	\$18,316,000
2044	40,156,000	845,000	\$19,662,000	-	\$0	\$19,662,000
2045	40,971,000	889,000	\$21,107,000	-	\$0	\$21,107,000
2046	41,577,000	910,000	\$21,953,000	-	\$0	\$21,953,000
2047	42,192,000	932,000	\$22,832,000	-	\$0	\$22,832,000
2048	42,816,000	954,000	\$23,747,000	-	\$0	\$23,747,000
2049	43,449,000	977,000	\$24,698,000	-	\$0	\$24,698,000
2050	44,092,000	1,000,000	\$25,687,000	-	\$0	\$25,687,000
2051	44,744,000	1,024,000	\$26,716,000	-	\$0	\$26,716,000
2052	45,406,000	1,048,000	\$27,786,000	-	\$0	\$27,786,000
2053	46,078,000	1,073,000	\$28,899,000	-	\$0	\$28,899,000
2054	46,760,000	1,099,000	\$30,057,000	-	\$0	\$30,057,000
2055	47,451,000	1,126,000	\$31,262,000	-	\$0	\$31,262,000
2056	47,909,000	1,148,000	\$31,758,000	-	\$0	\$31,758,000
2057	48,372,000	1,170,000	\$32,262,000	-	\$0	\$32,262,000
2058	48,839,000	1,192,000	\$32,774,000	-	\$0	\$32,774,000
2059	49,311,000	1,215,000	\$33,294,000	-	\$0	\$33,294,000
2060	49,787,000	1,238,000	\$33,822,000	-	\$0	\$33,822,000
2061	50,268,000	1,262,000	\$34,358,000	-	\$0	\$34,358,000
2062	50,754,000	1,286,000	\$34,903,000	-	\$0	\$34,903,000
2063	51,244,000	1,311,000	\$35,457,000	-	\$0	\$35,457,000
2064	51,739,000	1,336,000	\$36,019,000	-	\$0	\$36,019,000
2065	52,239,000	1,362,000	\$36,590,000	-	\$0	\$36,590,000
2066	52,531,000	1,369,000	\$37,064,000	-	\$0	\$37,064,000
2067	52,825,000	1,376,000	\$37,544,000	-	\$0	\$37,544,000
2068	53,120,000	1,383,000	\$38,031,000	-	\$0	\$38,031,000
2069	53,417,000	1,390,000	\$38,524,000	-	\$0	\$38,524,000
2070	53,716,000	1,397,000	\$39,023,000	-	\$0	\$39,023,000
2071	54,016,000	1,404,000	\$39,529,000	-	\$0	\$39,529,000
2072	54,318,000	1,411,000	\$40,041,000	-	\$0	\$40,041,000
2073	54,622,000	1,418,000	\$40,560,000	-	\$0	\$40,560,000
2074	54,927,000	1,426,000	\$41,086,000	-	\$0	\$41,086,000
2075	55,233,000	1,436,000	\$41,619,000	-	\$0	\$41,619,000

Summary	
Toll Revenue PV (5% DR)	\$238,825,143

Alternative 1 Option1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	BRT Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	25,207,162	1,839,135	\$26,900,794	781,014	\$7,300,510	\$33,697,000
2024	25,954,017	1,980,161	\$31,162,345	805,135	\$7,526,264	\$38,443,000
2025	26,723,000	2,132,000	\$36,099,000	830,000	\$7,759,000	\$43,858,000
2026	27,492,000	2,284,000	\$41,036,000	855,000	\$7,992,000	\$49,273,000
2027	28,283,000	2,447,000	\$46,648,000	881,000	\$8,232,000	\$55,357,000
2028	29,097,000	2,621,000	\$53,027,000	907,000	\$8,479,000	\$62,192,000
2029	29,934,000	2,808,000	\$60,279,000	934,000	\$8,733,000	\$69,871,000
2030	30,795,000	3,008,000	\$68,522,000	962,000	\$8,995,000	\$78,498,000
2031	31,681,000	3,222,000	\$77,893,000	991,000	\$9,265,000	\$88,190,000
2032	32,593,000	3,451,000	\$88,545,000	1,021,000	\$9,543,000	\$99,078,000
2033	33,531,000	3,697,000	\$100,654,000	1,052,000	\$9,829,000	\$111,311,000
2034	34,496,000	3,960,000	\$114,419,000	1,084,000	\$10,124,000	\$125,054,000
2035	35,489,000	4,242,000	\$130,064,000	1,115,000	\$10,427,000	\$140,491,000
2036	36,346,000	4,456,000	\$140,549,000	1,148,000	\$10,740,000	\$151,382,000
2037	37,224,000	4,680,000	\$151,880,000	1,182,000	\$11,062,000	\$163,117,000
2038	38,123,000	4,916,000	\$164,124,000	1,218,000	\$11,394,000	\$175,762,000
2039	39,044,000	5,163,000	\$177,355,000	1,255,000	\$11,736,000	\$189,387,000
2040	39,987,000	5,423,000	\$191,653,000	1,293,000	\$12,088,000	\$204,069,000
2041	40,953,000	5,696,000	\$207,104,000	1,332,000	\$12,451,000	\$219,889,000
2042	41,942,000	5,983,000	\$223,800,000	1,372,000	\$12,825,000	\$236,935,000
2043	42,955,000	6,284,000	\$241,842,000	1,413,000	\$13,210,000	\$255,303,000
2044	43,993,000	6,600,000	\$261,339,000	1,455,000	\$13,606,000	\$275,095,000
2045	45,058,000	6,932,000	\$282,408,000	1,499,000	\$14,013,000	\$296,421,000
2046	45,925,000	7,178,000	\$299,834,000	1,544,000	\$14,433,000	\$314,321,000
2047	46,809,000	7,433,000	\$318,335,000	1,590,000	\$14,866,000	\$333,302,000
2048	47,710,000	7,697,000	\$337,978,000	1,638,000	\$15,312,000	\$353,429,000
2049	48,628,000	7,970,000	\$358,833,000	1,687,000	\$15,771,000	\$374,771,000
2050	49,564,000	8,253,000	\$380,975,000	1,738,000	\$16,244,000	\$397,402,000
2051	50,518,000	8,546,000	\$404,483,000	1,790,000	\$16,731,000	\$421,399,000
2052	51,490,000	8,849,000	\$429,442,000	1,844,000	\$17,233,000	\$446,846,000
2053	52,481,000	9,163,000	\$455,941,000	1,899,000	\$17,750,000	\$473,829,000
2054	53,491,000	9,488,000	\$484,075,000	1,956,000	\$18,283,000	\$502,442,000
2055	54,521,000	9,823,000	\$513,947,000	2,014,000	\$18,833,000	\$532,780,000
2056	55,245,000	10,056,000	\$536,717,000	2,074,000	\$19,398,000	\$556,130,000
2057	55,978,000	10,294,000	\$560,495,000	2,136,000	\$19,980,000	\$580,503,000
2058	56,721,000	10,538,000	\$585,327,000	2,200,000	\$20,579,000	\$605,945,000
2059	57,474,000	10,788,000	\$611,259,000	2,266,000	\$21,196,000	\$632,502,000
2060	58,237,000	11,044,000	\$638,340,000	2,334,000	\$21,832,000	\$660,223,000
2061	59,010,000	11,306,000	\$666,621,000	2,404,000	\$22,487,000	\$689,159,000
2062	59,793,000	11,574,000	\$696,155,000	2,476,000	\$23,162,000	\$719,363,000
2063	60,587,000	11,848,000	\$726,997,000	2,550,000	\$23,857,000	\$750,890,000
2064	61,391,000	12,129,000	\$759,206,000	2,627,000	\$24,573,000	\$783,799,000
2065	62,206,000	12,417,000	\$792,841,000	2,707,000	\$25,309,000	\$818,150,000
2066	62,767,000	12,616,000	\$815,308,000	2,788,000	\$26,068,000	\$841,376,000
2067	63,333,000	12,818,000	\$838,411,000	2,872,000	\$26,850,000	\$865,262,000
2068	63,904,000	13,024,000	\$862,169,000	2,958,000	\$27,656,000	\$889,826,000
2069	64,480,000	13,233,000	\$886,600,000	3,047,000	\$28,486,000	\$915,087,000
2070	65,061,000	13,445,000	\$911,724,000	3,138,000	\$29,341,000	\$941,065,000
2071	65,647,000	13,661,000	\$937,560,000	3,232,000	\$30,221,000	\$967,781,000
2072	66,239,000	13,880,000	\$964,128,000	3,329,000	\$31,128,000	\$995,255,000
2073	66,836,000	14,103,000	\$991,449,000	3,429,000	\$32,062,000	\$1,023,509,000
2074	67,438,000	14,329,000	\$1,019,544,000	3,532,000	\$33,024,000	\$1,052,565,000
2075	68,046,000	14,559,000	\$1,048,434,000	3,638,000	\$34,014,000	\$1,082,448,000

Summary	
Toll Revenue PV (5% DR)	\$4,473,415,194
Transit Revenue PV (5% DR)	\$233,698,349
Capex (2014 dollars)	\$4,116,416,660
Annual O&M (2014 dollars)	\$49,647,753

Alternative 2 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	BRT Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	25,242,096	1,868,567	\$29,489,682	781,014	\$7,299,518	\$36,483,000
2024	25,997,252	2,029,825	\$33,131,472	805,135	\$7,525,268	\$40,510,000
2025	26,775,000	2,205,000	\$37,223,000	830,000	\$7,758,000	\$44,981,000
2026	27,553,000	2,380,000	\$41,315,000	855,000	\$7,991,000	\$49,452,000
2027	28,353,000	2,569,000	\$45,856,000	881,000	\$8,231,000	\$54,368,000
2028	29,177,000	2,773,000	\$50,896,000	907,000	\$8,478,000	\$59,773,000
2029	30,025,000	2,993,000	\$56,490,000	934,000	\$8,732,000	\$65,715,000
2030	30,897,000	3,231,000	\$62,699,000	962,000	\$8,994,000	\$72,247,000
2031	31,794,000	3,488,000	\$69,591,000	991,000	\$9,264,000	\$79,429,000
2032	32,718,000	3,765,000	\$77,240,000	1,021,000	\$9,542,000	\$87,325,000
2033	33,668,000	4,064,000	\$85,730,000	1,052,000	\$9,828,000	\$96,006,000
2034	34,646,000	4,387,000	\$95,153,000	1,084,000	\$10,123,000	\$105,550,000
2035	35,652,000	4,736,000	\$105,615,000	1,115,000	\$10,426,000	\$116,041,000
2036	36,550,000	5,004,000	\$114,837,000	1,148,000	\$10,739,000	\$125,691,000
2037	37,471,000	5,287,000	\$124,864,000	1,182,000	\$11,061,000	\$136,143,000
2038	38,415,000	5,586,000	\$135,766,000	1,218,000	\$11,393,000	\$147,464,000
2039	39,383,000	5,902,000	\$147,620,000	1,255,000	\$11,735,000	\$159,727,000
2040	40,375,000	6,236,000	\$160,509,000	1,293,000	\$12,087,000	\$173,010,000
2041	41,392,000	6,589,000	\$174,524,000	1,332,000	\$12,450,000	\$187,397,000
2042	42,435,000	6,962,000	\$189,762,000	1,372,000	\$12,823,000	\$202,981,000
2043	43,504,000	7,356,000	\$206,331,000	1,413,000	\$13,208,000	\$219,861,000
2044	44,600,000	7,772,000	\$224,347,000	1,455,000	\$13,604,000	\$238,144,000
2045	45,726,000	8,209,000	\$243,936,000	1,499,000	\$14,011,000	\$257,947,000
2046	46,670,000	8,545,000	\$260,444,000	1,544,000	\$14,431,000	\$274,948,000
2047	47,634,000	8,895,000	\$278,069,000	1,590,000	\$14,864,000	\$293,069,000
2048	48,618,000	9,260,000	\$296,886,000	1,638,000	\$15,310,000	\$312,385,000
2049	49,622,000	9,640,000	\$316,977,000	1,687,000	\$15,769,000	\$332,974,000
2050	50,647,000	10,035,000	\$338,427,000	1,738,000	\$16,242,000	\$354,920,000
2051	51,693,000	10,446,000	\$361,329,000	1,790,000	\$16,729,000	\$378,312,000
2052	52,761,000	10,874,000	\$385,781,000	1,844,000	\$17,231,000	\$403,246,000
2053	53,851,000	11,320,000	\$411,887,000	1,899,000	\$17,748,000	\$429,823,000
2054	54,963,000	11,784,000	\$439,760,000	1,956,000	\$18,280,000	\$458,152,000
2055	56,099,000	12,267,000	\$469,519,000	2,014,000	\$18,830,000	\$488,349,000
2056	56,957,000	12,620,000	\$493,860,000	2,074,000	\$19,395,000	\$513,290,000
2057	57,828,000	12,983,000	\$519,463,000	2,136,000	\$19,977,000	\$539,505,000
2058	58,712,000	13,356,000	\$546,393,000	2,200,000	\$20,576,000	\$567,058,000
2059	59,610,000	13,740,000	\$574,719,000	2,266,000	\$21,193,000	\$596,019,000
2060	60,522,000	14,135,000	\$604,514,000	2,334,000	\$21,829,000	\$626,459,000
2061	61,448,000	14,542,000	\$635,853,000	2,404,000	\$22,484,000	\$658,453,000
2062	62,388,000	14,960,000	\$668,817,000	2,476,000	\$23,158,000	\$692,081,000
2063	63,342,000	15,390,000	\$703,490,000	2,550,000	\$23,853,000	\$727,427,000
2064	64,311,000	15,833,000	\$739,960,000	2,626,000	\$24,568,000	\$764,578,000
2065	65,293,000	16,289,000	\$778,320,000	2,706,000	\$25,305,000	\$803,625,000
2066	65,981,000	16,610,000	\$810,344,000	2,787,000	\$26,064,000	\$836,421,000
2067	66,676,000	16,937,000	\$843,686,000	2,871,000	\$26,846,000	\$870,555,000
2068	67,379,000	17,271,000	\$878,399,000	2,957,000	\$27,651,000	\$906,082,000
2069	68,089,000	17,612,000	\$914,541,000	3,046,000	\$28,481,000	\$943,059,000
2070	68,807,000	17,959,000	\$952,170,000	3,137,000	\$29,335,000	\$981,545,000
2071	69,532,000	18,313,000	\$991,347,000	3,231,000	\$30,215,000	\$1,021,602,000
2072	70,265,000	18,674,000	\$1,032,136,000	3,328,000	\$31,121,000	\$1,063,294,000
2073	71,006,000	19,042,000	\$1,074,603,000	3,428,000	\$32,055,000	\$1,106,687,000
2074	71,754,000	19,417,000	\$1,118,818,000	3,531,000	\$33,017,000	\$1,151,851,000
2075	72,510,000	19,801,000	\$1,164,851,000	3,637,000	\$34,008,000	\$1,198,859,000

Summary	
Toll Revenue PV (5% DR)	\$4,182,634,311
Transit Revenue PV (5% DR)	\$233,667,472
Capex (2014 dollars)	\$5,092,357,957
Annual O&M (2014 dollars)	\$53,861,812

Alternative 3 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2021	23,714,000	295,000	\$383,000	-	\$0	\$383,000
2022	24,250,000	348,000	\$480,000	-	\$0	\$480,000
2023	24,798,000	411,000	\$601,000	-	\$0	\$601,000
2024	25,359,000	485,000	\$753,000	-	\$0	\$753,000
2025	25,932,000	573,000	\$943,000	-	\$0	\$943,000
2026	26,505,000	661,000	\$1,133,000	-	\$0	\$1,133,000
2027	27,091,000	763,000	\$1,361,000	-	\$0	\$1,361,000
2028	27,690,000	880,000	\$1,635,000	-	\$0	\$1,635,000
2029	28,302,000	1,015,000	\$1,964,000	-	\$0	\$1,964,000
2030	28,928,000	1,171,000	\$2,360,000	-	\$0	\$2,360,000
2031	29,568,000	1,351,000	\$2,836,000	-	\$0	\$2,836,000
2032	30,222,000	1,558,000	\$3,407,000	-	\$0	\$3,407,000
2033	30,890,000	1,797,000	\$4,094,000	-	\$0	\$4,094,000
2034	31,573,000	2,073,000	\$4,919,000	-	\$0	\$4,919,000
2035	32,270,000	2,391,000	\$5,913,000	3,801,000	\$0	\$5,913,000
2036	32,999,000	2,541,000	\$6,295,000	3,915,000	\$0	\$6,295,000
2037	33,744,000	2,700,000	\$6,701,000	4,032,000	\$0	\$6,701,000
2038	34,506,000	2,869,000	\$7,134,000	4,153,000	\$0	\$7,134,000
2039	35,285,000	3,049,000	\$7,595,000	4,278,000	\$0	\$7,595,000
2040	36,082,000	3,240,000	\$8,085,000	4,406,000	\$0	\$8,085,000
2041	36,897,000	3,443,000	\$8,607,000	4,538,000	\$0	\$8,607,000
2042	37,730,000	3,659,000	\$9,163,000	4,674,000	\$0	\$9,163,000
2043	38,582,000	3,888,000	\$9,755,000	4,814,000	\$0	\$9,755,000
2044	39,453,000	4,131,000	\$10,385,000	4,958,000	\$0	\$10,385,000
2045	40,346,000	4,389,000	\$11,055,000	5,108,000	\$0	\$11,055,000
2046	41,028,000	4,598,000	\$11,507,000	5,261,000	\$0	\$11,507,000
2047	41,722,000	4,817,000	\$11,977,000	5,419,000	\$0	\$11,977,000
2048	42,427,000	5,046,000	\$12,467,000	5,582,000	\$0	\$12,467,000
2049	43,144,000	5,286,000	\$12,977,000	5,749,000	\$0	\$12,977,000
2050	43,873,000	5,537,000	\$13,507,000	5,921,000	\$0	\$13,507,000
2051	44,615,000	5,800,000	\$14,059,000	6,099,000	\$0	\$14,059,000
2052	45,369,000	6,076,000	\$14,634,000	6,282,000	\$0	\$14,634,000
2053	46,136,000	6,365,000	\$15,232,000	6,470,000	\$0	\$15,232,000
2054	46,916,000	6,668,000	\$15,855,000	6,664,000	\$0	\$15,855,000
2055	47,711,000	6,985,000	\$16,502,000	6,865,000	\$0	\$16,502,000
2056	48,265,000	7,187,000	\$16,890,000	7,071,000	\$0	\$16,890,000
2057	48,825,000	7,394,000	\$17,287,000	7,283,000	\$0	\$17,287,000
2058	49,392,000	7,607,000	\$17,694,000	7,502,000	\$0	\$17,694,000
2059	49,965,000	7,826,000	\$18,110,000	7,727,000	\$0	\$18,110,000
2060	50,545,000	8,052,000	\$18,536,000	7,959,000	\$0	\$18,536,000
2061	51,132,000	8,284,000	\$18,972,000	8,198,000	\$0	\$18,972,000
2062	51,725,000	8,523,000	\$19,418,000	8,444,000	\$0	\$19,418,000
2063	52,325,000	8,769,000	\$19,875,000	8,697,000	\$0	\$19,875,000
2064	52,932,000	9,022,000	\$20,343,000	8,958,000	\$0	\$20,343,000
2065	53,547,000	9,283,000	\$20,823,000	9,227,000	\$0	\$20,823,000
2066	53,949,000	9,479,000	\$21,136,000	9,504,000	\$0	\$21,136,000
2067	54,354,000	9,679,000	\$21,453,000	9,789,000	\$0	\$21,453,000
2068	54,762,000	9,884,000	\$21,775,000	10,083,000	\$0	\$21,775,000
2069	55,173,000	10,093,000	\$22,102,000	10,385,000	\$0	\$22,102,000
2070	55,587,000	10,306,000	\$22,434,000	10,697,000	\$0	\$22,434,000
2071	56,004,000	10,524,000	\$22,771,000	11,018,000	\$0	\$22,771,000
2072	56,424,000	10,747,000	\$23,113,000	11,349,000	\$0	\$23,113,000
2073	56,847,000	10,974,000	\$23,460,000	11,689,000	\$0	\$23,460,000
2074	57,274,000	11,206,000	\$23,812,000	12,040,000	\$0	\$23,812,000
2075	57,704,000	11,444,000	\$24,169,000	12,400,000	\$0	\$24,169,000

Summary	
Toll Revenue PV (5% DR)	\$126,591,261
Capex (2014 dollars)	\$2,012,515,909
Annual O&M (2014 dollars)	\$10,716,998

Alternative 4 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2022	24,990,899	331,157	\$4,387,144	-	\$0	\$4,387,000
2023	25,554,143	395,472	\$5,511,178	-	\$0	\$5,511,000
2024	26,130,081	472,278	\$6,923,201	-	\$0	\$6,923,000
2025	26,719,000	564,000	\$8,697,000	-	\$0	\$8,697,000
2026	27,308,000	656,000	\$10,471,000	-	\$0	\$10,471,000
2027	27,910,000	763,000	\$12,607,000	-	\$0	\$12,607,000
2028	28,525,000	887,000	\$15,178,000	-	\$0	\$15,178,000
2029	29,154,000	1,031,000	\$18,274,000	-	\$0	\$18,274,000
2030	29,797,000	1,199,000	\$22,001,000	-	\$0	\$22,001,000
2031	30,454,000	1,394,000	\$26,488,000	-	\$0	\$26,488,000
2032	31,125,000	1,621,000	\$31,890,000	-	\$0	\$31,890,000
2033	31,811,000	1,885,000	\$38,394,000	-	\$0	\$38,394,000
2034	32,512,000	2,192,000	\$46,225,000	-	\$0	\$46,225,000
2035	33,228,000	2,545,000	\$55,651,000	3,800,000	\$0	\$55,651,000
2036	34,027,000	2,711,000	\$62,244,000	3,914,000	\$0	\$62,244,000
2037	34,845,000	2,887,000	\$69,618,000	4,032,000	\$0	\$69,618,000
2038	35,682,000	3,075,000	\$77,865,000	4,153,000	\$0	\$77,865,000
2039	36,540,000	3,275,000	\$87,089,000	4,278,000	\$0	\$87,089,000
2040	37,418,000	3,488,000	\$97,406,000	4,406,000	\$0	\$97,406,000
2041	38,317,000	3,715,000	\$108,945,000	4,538,000	\$0	\$108,945,000
2042	39,238,000	3,957,000	\$121,851,000	4,674,000	\$0	\$121,851,000
2043	40,181,000	4,214,000	\$136,286,000	4,814,000	\$0	\$136,286,000
2044	41,147,000	4,488,000	\$152,431,000	4,959,000	\$0	\$152,431,000
2045	42,135,000	4,780,000	\$170,487,000	5,108,000	\$0	\$170,487,000
2046	42,884,000	4,987,000	\$179,958,000	5,261,000	\$0	\$179,958,000
2047	43,646,000	5,203,000	\$189,955,000	5,419,000	\$0	\$189,955,000
2048	44,422,000	5,429,000	\$200,508,000	5,582,000	\$0	\$200,508,000
2049	45,212,000	5,664,000	\$211,647,000	5,749,000	\$0	\$211,647,000
2050	46,016,000	5,910,000	\$223,405,000	5,921,000	\$0	\$223,405,000
2051	46,834,000	6,166,000	\$235,816,000	6,099,000	\$0	\$235,816,000
2052	47,666,000	6,433,000	\$248,916,000	6,282,000	\$0	\$248,916,000
2053	48,513,000	6,712,000	\$262,744,000	6,470,000	\$0	\$262,744,000
2054	49,375,000	7,003,000	\$277,340,000	6,664,000	\$0	\$277,340,000
2055	50,253,000	7,308,000	\$292,749,000	6,864,000	\$0	\$292,749,000
2056	50,893,000	7,517,000	\$303,964,000	7,070,000	\$0	\$303,964,000
2057	51,541,000	7,732,000	\$315,609,000	7,282,000	\$0	\$315,609,000
2058	52,197,000	7,953,000	\$327,700,000	7,500,000	\$0	\$327,700,000
2059	52,862,000	8,181,000	\$340,254,000	7,725,000	\$0	\$340,254,000
2060	53,535,000	8,415,000	\$353,289,000	7,957,000	\$0	\$353,289,000
2061	54,217,000	8,656,000	\$366,824,000	8,196,000	\$0	\$366,824,000
2062	54,908,000	8,904,000	\$380,877,000	8,442,000	\$0	\$380,877,000
2063	55,607,000	9,159,000	\$395,469,000	8,695,000	\$0	\$395,469,000
2064	56,315,000	9,421,000	\$410,620,000	8,956,000	\$0	\$410,620,000
2065	57,033,000	9,692,000	\$426,351,000	9,225,000	\$0	\$426,351,000
2066	57,477,000	9,885,000	\$437,096,000	9,502,000	\$0	\$437,096,000
2067	57,924,000	10,082,000	\$448,111,000	9,787,000	\$0	\$448,111,000
2068	58,374,000	10,283,000	\$459,404,000	10,081,000	\$0	\$459,404,000
2069	58,828,000	10,488,000	\$470,982,000	10,383,000	\$0	\$470,982,000
2070	59,286,000	10,697,000	\$482,851,000	10,694,000	\$0	\$482,851,000
2071	59,747,000	10,910,000	\$495,020,000	11,015,000	\$0	\$495,020,000
2072	60,212,000	11,127,000	\$507,495,000	11,345,000	\$0	\$507,495,000
2073	60,680,000	11,349,000	\$520,285,000	11,685,000	\$0	\$520,285,000
2074	61,152,000	11,575,000	\$533,397,000	12,035,000	\$0	\$533,397,000
2075	61,627,000	11,804,000	\$546,839,000	12,397,000	\$0	\$546,839,000

Summary	
Toll Revenue PV (5% DR)	\$2,096,984,268
Capex (2014 dollars)	\$2,715,596,739
Annual O&M (2014 dollars)	\$14,236,359

Alternative 5 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	24,892,000	386,000	\$4,412,000	-	\$0	\$4,412,000
2024	25,433,000	441,000	\$5,583,000	-	\$0	\$5,583,000
2025	25,986,000	504,000	\$7,065,000	-	\$0	\$7,065,000
2026	26,539,000	567,000	\$8,547,000	-	\$0	\$8,547,000
2027	27,104,000	637,000	\$10,340,000	-	\$0	\$10,340,000
2028	27,681,000	716,000	\$12,510,000	-	\$0	\$12,510,000
2029	28,270,000	805,000	\$15,135,000	-	\$0	\$15,135,000
2030	28,871,000	905,000	\$18,311,000	-	\$0	\$18,311,000
2031	29,485,000	1,017,000	\$22,153,000	-	\$0	\$22,153,000
2032	30,112,000	1,143,000	\$26,801,000	-	\$0	\$26,801,000
2033	30,753,000	1,285,000	\$32,424,000	-	\$0	\$32,424,000
2034	31,407,000	1,445,000	\$39,227,000	-	\$0	\$39,227,000
2035	32,075,000	1,625,000	\$47,458,000	3,801,000	\$0	\$47,458,000
2036	32,782,000	1,715,000	\$52,835,000	3,915,000	\$0	\$52,835,000
2037	33,505,000	1,810,000	\$58,822,000	4,032,000	\$0	\$58,822,000
2038	34,244,000	1,910,000	\$65,487,000	4,153,000	\$0	\$65,487,000
2039	34,999,000	2,016,000	\$72,907,000	4,278,000	\$0	\$72,907,000
2040	35,771,000	2,128,000	\$81,168,000	4,406,000	\$0	\$81,168,000
2041	36,560,000	2,246,000	\$90,365,000	4,538,000	\$0	\$90,365,000
2042	37,366,000	2,370,000	\$100,604,000	4,674,000	\$0	\$100,604,000
2043	38,190,000	2,501,000	\$112,003,000	4,814,000	\$0	\$112,003,000
2044	39,032,000	2,640,000	\$124,694,000	4,958,000	\$0	\$124,694,000
2045	39,890,000	2,787,000	\$138,821,000	5,108,000	\$0	\$138,821,000
2046	40,542,000	2,884,000	\$145,199,000	5,261,000	\$0	\$145,199,000
2047	41,204,000	2,984,000	\$151,870,000	5,419,000	\$0	\$151,870,000
2048	41,877,000	3,088,000	\$158,847,000	5,582,000	\$0	\$158,847,000
2049	42,561,000	3,195,000	\$166,145,000	5,749,000	\$0	\$166,145,000
2050	43,256,000	3,306,000	\$173,778,000	5,921,000	\$0	\$173,778,000
2051	43,963,000	3,421,000	\$181,762,000	6,099,000	\$0	\$181,762,000
2052	44,681,000	3,540,000	\$190,112,000	6,282,000	\$0	\$190,112,000
2053	45,411,000	3,663,000	\$198,846,000	6,470,000	\$0	\$198,846,000
2054	46,153,000	3,790,000	\$207,981,000	6,664,000	\$0	\$207,981,000
2055	46,907,000	3,921,000	\$217,534,000	6,864,000	\$0	\$217,534,000
2056	47,439,000	4,005,000	\$223,898,000	7,070,000	\$0	\$223,898,000
2057	47,977,000	4,091,000	\$230,448,000	7,282,000	\$0	\$230,448,000
2058	48,522,000	4,179,000	\$237,189,000	7,500,000	\$0	\$237,189,000
2059	49,073,000	4,269,000	\$244,128,000	7,725,000	\$0	\$244,128,000
2060	49,630,000	4,361,000	\$251,270,000	7,957,000	\$0	\$251,270,000
2061	50,193,000	4,455,000	\$258,621,000	8,196,000	\$0	\$258,621,000
2062	50,763,000	4,551,000	\$266,187,000	8,442,000	\$0	\$266,187,000
2063	51,339,000	4,649,000	\$273,974,000	8,695,000	\$0	\$273,974,000
2064	51,922,000	4,749,000	\$281,989,000	8,956,000	\$0	\$281,989,000
2065	52,511,000	4,850,000	\$290,236,000	9,225,000	\$0	\$290,236,000
2066	52,868,000	4,896,000	\$295,813,000	9,502,000	\$0	\$295,813,000
2067	53,227,000	4,943,000	\$301,497,000	9,787,000	\$0	\$301,497,000
2068	53,588,000	4,990,000	\$307,290,000	10,081,000	\$0	\$307,290,000
2069	53,952,000	5,038,000	\$313,195,000	10,383,000	\$0	\$313,195,000
2070	54,318,000	5,086,000	\$319,213,000	10,695,000	\$0	\$319,213,000
2071	54,687,000	5,135,000	\$325,347,000	11,016,000	\$0	\$325,347,000
2072	55,058,000	5,184,000	\$331,598,000	11,347,000	\$0	\$331,598,000
2073	55,432,000	5,233,000	\$337,970,000	11,687,000	\$0	\$337,970,000
2074	55,808,000	5,283,000	\$344,464,000	12,038,000	\$0	\$344,464,000
2075	56,187,000	5,333,000	\$351,082,000	12,398,000	\$0	\$351,082,000

Summary	
Toll Revenue PV (5% DR)	\$1,648,080,476
Capex (2014 dollars)	\$1,959,169,765
Annual O&M (2014 dollars)	\$13,810,447

Alternative 5.1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2023	24,572,000	497,000	\$2,434,000	-	\$0	\$2,434,000
2024	25,117,000	555,000	\$3,168,000	-	\$0	\$3,168,000
2025	25,674,000	619,000	\$4,123,000	-	\$0	\$4,123,000
2026	26,231,000	683,000	\$5,078,000	-	\$0	\$5,078,000
2027	26,801,000	754,000	\$6,254,000	-	\$0	\$6,254,000
2028	27,383,000	832,000	\$7,702,000	-	\$0	\$7,702,000
2029	27,978,000	918,000	\$9,486,000	-	\$0	\$9,486,000
2030	28,585,000	1,013,000	\$11,683,000	-	\$0	\$11,683,000
2031	29,206,000	1,118,000	\$14,389,000	-	\$0	\$14,389,000
2032	29,840,000	1,234,000	\$17,721,000	-	\$0	\$17,721,000
2033	30,488,000	1,362,000	\$21,825,000	-	\$0	\$21,825,000
2034	31,150,000	1,503,000	\$26,879,000	-	\$0	\$26,879,000
2035	31,826,000	1,661,000	\$33,101,000	3,801,000	\$0	\$33,101,000
2036	32,533,000	1,747,000	\$35,774,000	3,915,000	\$0	\$35,774,000
2037	33,255,000	1,837,000	\$38,663,000	4,032,000	\$0	\$38,663,000
2038	33,993,000	1,932,000	\$41,785,000	4,153,000	\$0	\$41,785,000
2039	34,748,000	2,032,000	\$45,159,000	4,278,000	\$0	\$45,159,000
2040	35,520,000	2,137,000	\$48,805,000	4,406,000	\$0	\$48,805,000
2041	36,309,000	2,248,000	\$52,746,000	4,538,000	\$0	\$52,746,000
2042	37,115,000	2,364,000	\$57,005,000	4,674,000	\$0	\$57,005,000
2043	37,939,000	2,486,000	\$61,608,000	4,814,000	\$0	\$61,608,000
2044	38,781,000	2,615,000	\$66,583,000	4,958,000	\$0	\$66,583,000
2045	39,642,000	2,751,000	\$71,959,000	5,108,000	\$0	\$71,959,000
2046	40,289,000	2,837,000	\$74,673,000	5,261,000	\$0	\$74,673,000
2047	40,947,000	2,926,000	\$77,490,000	5,419,000	\$0	\$77,490,000
2048	41,615,000	3,018,000	\$80,413,000	5,582,000	\$0	\$80,413,000
2049	42,294,000	3,113,000	\$83,446,000	5,749,000	\$0	\$83,446,000
2050	42,984,000	3,211,000	\$86,594,000	5,921,000	\$0	\$86,594,000
2051	43,686,000	3,312,000	\$89,860,000	6,099,000	\$0	\$89,860,000
2052	44,399,000	3,416,000	\$93,250,000	6,282,000	\$0	\$93,250,000
2053	45,124,000	3,523,000	\$96,767,000	6,470,000	\$0	\$96,767,000
2054	45,861,000	3,633,000	\$100,417,000	6,664,000	\$0	\$100,417,000
2055	46,610,000	3,745,000	\$104,205,000	6,864,000	\$0	\$104,205,000
2056	47,124,000	3,809,000	\$106,813,000	7,070,000	\$0	\$106,813,000
2057	47,643,000	3,874,000	\$109,487,000	7,282,000	\$0	\$109,487,000
2058	48,168,000	3,940,000	\$112,227,000	7,500,000	\$0	\$112,227,000
2059	48,699,000	4,008,000	\$115,036,000	7,725,000	\$0	\$115,036,000
2060	49,236,000	4,077,000	\$117,915,000	7,957,000	\$0	\$117,915,000
2061	49,779,000	4,147,000	\$120,866,000	8,196,000	\$0	\$120,866,000
2062	50,328,000	4,218,000	\$123,891,000	8,442,000	\$0	\$123,891,000
2063	50,883,000	4,290,000	\$126,992,000	8,695,000	\$0	\$126,992,000
2064	51,444,000	4,364,000	\$130,171,000	8,956,000	\$0	\$130,171,000
2065	52,009,000	4,439,000	\$133,430,000	9,225,000	\$0	\$133,430,000
2066	52,344,000	4,466,000	\$135,018,000	9,502,000	\$0	\$135,018,000
2067	52,681,000	4,493,000	\$136,625,000	9,787,000	\$0	\$136,625,000
2068	53,020,000	4,520,000	\$138,251,000	10,081,000	\$0	\$138,251,000
2069	53,361,000	4,547,000	\$139,896,000	10,383,000	\$0	\$139,896,000
2070	53,704,000	4,574,000	\$141,561,000	10,694,000	\$0	\$141,561,000
2071	54,050,000	4,601,000	\$143,246,000	11,015,000	\$0	\$143,246,000
2072	54,398,000	4,629,000	\$144,951,000	11,345,000	\$0	\$144,951,000
2073	54,748,000	4,657,000	\$146,676,000	11,685,000	\$0	\$146,676,000
2074	55,100,000	4,685,000	\$148,422,000	12,035,000	\$0	\$148,422,000
2075	55,455,000	4,713,000	\$150,189,000	12,397,000	\$0	\$150,189,000

Summary	
Toll Revenue PV (5% DR)	\$847,090,900
Capex (2014 dollars)	\$99,768,648
Annual O&M (2014 dollars)	\$3,463,832

Alternative 6 Option 1

Year	Total Annual Vehicle Trips	Total Annual Toll Vehicle Trips	Annual Toll Revenue (2014 \$)	Transit Trips	Transit Revenue (2014 \$)	Annual Revenue (2014 \$)
2019	22,556,000	313,000	\$826,000	-	\$0	\$826,000
2020	23,056,000	349,000	\$1,076,000	-	\$0	\$1,076,000
2021	23,567,000	389,000	\$1,401,000	-	\$0	\$1,401,000
2022	24,089,000	433,000	\$1,824,000	-	\$0	\$1,824,000
2023	24,623,000	483,000	\$2,375,000	-	\$0	\$2,375,000
2024	25,168,000	538,000	\$3,093,000	-	\$0	\$3,093,000
2025	25,725,000	600,000	\$4,027,000	-	\$0	\$4,027,000
2026	26,282,000	662,000	\$4,961,000	-	\$0	\$4,961,000
2027	26,851,000	730,000	\$6,112,000	-	\$0	\$6,112,000
2028	27,433,000	805,000	\$7,530,000	-	\$0	\$7,530,000
2029	28,027,000	888,000	\$9,277,000	-	\$0	\$9,277,000
2030	28,634,000	979,000	\$11,429,000	-	\$0	\$11,429,000
2031	29,254,000	1,080,000	\$14,081,000	-	\$0	\$14,081,000
2032	29,888,000	1,191,000	\$17,348,000	-	\$0	\$17,348,000
2033	30,536,000	1,313,000	\$21,373,000	-	\$0	\$21,373,000
2034	31,198,000	1,448,000	\$26,332,000	-	\$0	\$26,332,000
2035	31,875,000	1,595,000	\$32,446,000	3,801,000	\$0	\$32,446,000
2036	32,579,000	1,675,000	\$34,961,000	3,915,000	\$0	\$34,961,000
2037	33,299,000	1,759,000	\$37,671,000	4,032,000	\$0	\$37,671,000
2038	34,035,000	1,847,000	\$40,591,000	4,153,000	\$0	\$40,591,000
2039	34,787,000	1,939,000	\$43,737,000	4,278,000	\$0	\$43,737,000
2040	35,556,000	2,036,000	\$47,127,000	4,406,000	\$0	\$47,127,000
2041	36,342,000	2,138,000	\$50,780,000	4,538,000	\$0	\$50,780,000
2042	37,145,000	2,245,000	\$54,716,000	4,674,000	\$0	\$54,716,000
2043	37,966,000	2,357,000	\$58,957,000	4,814,000	\$0	\$58,957,000
2044	38,805,000	2,475,000	\$63,527,000	4,958,000	\$0	\$63,527,000
2045	39,661,000	2,597,000	\$68,449,000	5,108,000	\$0	\$68,449,000
2046	40,306,000	2,676,000	\$71,032,000	5,261,000	\$0	\$71,032,000
2047	40,961,000	2,757,000	\$73,713,000	5,419,000	\$0	\$73,713,000
2048	41,627,000	2,841,000	\$76,495,000	5,582,000	\$0	\$76,495,000
2049	42,304,000	2,927,000	\$79,382,000	5,749,000	\$0	\$79,382,000
2050	42,992,000	3,016,000	\$82,378,000	5,921,000	\$0	\$82,378,000
2051	43,691,000	3,108,000	\$85,487,000	6,099,000	\$0	\$85,487,000
2052	44,401,000	3,203,000	\$88,714,000	6,282,000	\$0	\$88,714,000
2053	45,123,000	3,300,000	\$92,062,000	6,470,000	\$0	\$92,062,000
2054	45,856,000	3,400,000	\$95,537,000	6,664,000	\$0	\$95,537,000
2055	46,600,000	3,504,000	\$99,144,000	6,865,000	\$0	\$99,144,000
2056	47,109,000	3,562,000	\$101,449,000	7,071,000	\$0	\$101,449,000
2057	47,624,000	3,621,000	\$103,807,000	7,283,000	\$0	\$103,807,000
2058	48,144,000	3,680,000	\$106,220,000	7,501,000	\$0	\$106,220,000
2059	48,670,000	3,740,000	\$108,689,000	7,726,000	\$0	\$108,689,000
2060	49,202,000	3,801,000	\$111,216,000	7,958,000	\$0	\$111,216,000
2061	49,739,000	3,863,000	\$113,801,000	8,197,000	\$0	\$113,801,000
2062	50,282,000	3,926,000	\$116,446,000	8,443,000	\$0	\$116,446,000
2063	50,831,000	3,990,000	\$119,153,000	8,696,000	\$0	\$119,153,000
2064	51,386,000	4,056,000	\$121,923,000	8,957,000	\$0	\$121,923,000
2065	51,948,000	4,124,000	\$124,757,000	9,226,000	\$0	\$124,757,000
2066	52,280,000	4,147,000	\$126,156,000	9,503,000	\$0	\$126,156,000
2067	52,614,000	4,170,000	\$127,571,000	9,788,000	\$0	\$127,571,000
2068	52,951,000	4,193,000	\$129,002,000	10,082,000	\$0	\$129,002,000
2069	53,290,000	4,216,000	\$130,449,000	10,384,000	\$0	\$130,449,000
2070	53,631,000	4,239,000	\$131,912,000	10,696,000	\$0	\$131,912,000
2071	53,974,000	4,262,000	\$133,391,000	11,017,000	\$0	\$133,391,000
2072	54,319,000	4,286,000	\$134,887,000	11,348,000	\$0	\$134,887,000
2073	54,666,000	4,310,000	\$136,400,000	11,688,000	\$0	\$136,400,000
2074	55,016,000	4,334,000	\$137,930,000	12,039,000	\$0	\$137,930,000
2075	55,368,000	4,358,000	\$139,475,000	12,399,000	\$0	\$139,475,000

Summary	
Toll Revenue PV (5% DR)	\$668,396,150
Capex (2014 dollars)	\$99,768,648
Annual O&M (2014 dollars)	\$3,463,832